

Report to: Cabinet



Date of Meeting 7 January 2026

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Exemption applied: None

Review date for release N/A

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## **Draft Revenue and Capital Budgets 2026/27**

### **Report summary:**

This report presents the draft revenue and capital budgets for 2026/27 for initial approval by the Cabinet before consideration by a joint meeting of the Overview and Scrutiny Committees and the Housing Review Board.

Recommendations from these meetings will be presented back to Cabinet on 4<sup>th</sup> February 2026 when members will finalise budget proposals to recommend to Council.

This report was compiled before the Provisional Local Government Finance Settlement; however, the Provisional Settlement was announced just prior to this report publication so it can be confirmed that the assumptions made on Government Funding and other areas of the Settlement are in line with this report with only very minor adjustments which have been updated.

### **Is the proposed decision in accordance with:**

Budget Yes ☒ No ☐

Policy Framework Yes ☒ No ☐

### **Recommendation:**

**That the draft revenue and capital estimates including the associated fees and charges schedule are initially approved before forwarding to a joint meeting of the Overview and Scrutiny Committees and Housing Review Board for consideration. Cabinet will then consider recommendations from these Committees before making their final recommendation to Council on 4<sup>th</sup> February.**

### **Reason for recommendation:**

There is a requirement to set a balanced budget and a Council Tax for 2026/27

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Portfolio(s) (check which apply):

- ☒ Climate Action and Emergency Response
- ☒ Coast, Country and Environment
- ☒ Council and Corporate Co-ordination
- ☒ Communications and Democracy
- ☒ Economy
- ☒ Finance and Assets
- ☒ Strategic Planning

- ☒ Sustainable Homes and Communities
- ☒ Culture, Leisure, Sport and Tourism

### **Equalities impact** Low Impact

An analysis of budget changes has not highlighted areas that give rise to any equality issues that need highlighting. Any specific service changes will be supported with a report to Cabinet accompanied by an Equality Impact Assessment.

### **Climate change** Medium Impact

The budget approval gives the Council the resources necessary to undertake its business which will contribute to the carbon footprint of the Council. The Council is committed to reducing its carbon net emissions to zero by 2040 and resources have been factored into the budget to meet this priority including key actions identified in the Directorate Service Plans.

**Risk:** Medium Risk; Risks have been considered in preparing the budgets and the financial implications have been assessed at the point of preparation. Various budget assumptions have been made including the treatment of inflation and interest rates; estimates on the level and timing of capital receipts; the treatment of demand led pressures; the treatment of planned efficiency savings/productivity gains; levels of income; financial risks inherent in any new arrangements; capital developments; the availability of funds to deal with major contingencies and the need for any provisions. In each of these areas the Council's financial standing, management and track record have been considered to prepare robust budget proposals. Other specific areas of risk have been highlighted where appropriate within the report.

**Links to background information:** [2026/27 Budget Book](#)

**Link to** [Council Plan](#)

Priorities (check which apply)

- ☒ A supported and engaged community
- ☒ Carbon neutrality and ecological recovery
- ☒ Resilient economy that supports local business
- ☒ Financially secure and improving quality of services

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## **1. Process**

- 1.1 The Constitution requires Cabinet to approve the draft revenue and capital budget prior to consideration by the Overview and Scrutiny Committees. The Housing Review Board will undertake the same function in relation to the Housing Revenue Account budgets.
- 1.2 Recommendations from these meetings will be presented back to Cabinet at its meeting on 4<sup>th</sup> February, along with any comments from the business community. At this meeting members will be required to recommend to Council a budget and the Council Tax requirement for 2026/27.
- 1.3 Directorate Service Plans were prepared alongside the draft budget and will be considered by a joint meeting of the Overview and Scrutiny Committees on 14<sup>th</sup> January. Recommendations from this meeting are presented in the minutes to Cabinet on the agenda.

## **2. General Fund Budget**

### **The Overall Financial Picture**

- 2.1 The General Fund records day to day spending and income on the delivery for all Council services except for items relating to its Council House landlord function which is recorded in the Housing Revenue Account (HRA) and detailed in Section 8 of this report.
- 2.2 The Financial Strategy 2026 Onwards (2026 – 2036) adopted by Council on 15<sup>th</sup> October highlighted the implications and risks of the Fairer Funding Review. This being a fundamental review of how funding is allocated to councils. The particular risk for us being the rebasing of retained business rate income currently worth an additional £5.3m in the current budget.
- 2.3 Concerns over likely changes to funding has been flagged for many years, with the Council mitigating the risk by setting aside monies in reserves to cushion the implications and give to time to reshape its services and budget over a longer period. The Council has not known the timing or financial implications until now.
- 2.4 The Government's new funding formula will be implemented in 2026/27; the Fairer Funding Review 2.0 was published with consultation ending on 15<sup>th</sup> August 2025. The Government published on 28<sup>th</sup> November its conclusion to that consultation linked to the Local Government Finance Policy Statement on the same day, this outlines proposals for the 2026/27 to 2028/29 multi-year settlement.
- 2.5 The details outlined in the Council's Financial Strategy are now in the main confirmed, giving us significant negative financial implications. Also as detailed in the Strategy, this change in funding sits alongside Local Government Reorganisation (LGR) with a successor authority being formed from April 2028, giving this Council, in theory, only two more years of budget setting – 2026/27 and 2027/28.
- 2.6 This Council was highlighted by the Department of Housing, Communities and Local Government (DHCLG) to be in a group of councils worst affected by the proposed funding changes. This has since been confirmed in a hastily called meeting by the Department on the day before the Policy Statement was published (27<sup>th</sup> November) with us and other effected councils. The main driver for reduced funding is the rebasing of business rate income and loss of retained business rate growth, the ending of New Homes Bonus Grant and the new funding formula does not favour in the main shire district councils.

## **3. A reminder of the Fair Funding Review 2.0**

- 3.1 Fair Funding Review 2.0 (FFR) is a change to the methodology for distributing a fixed pot of funding between local authorities covered by the local government finance settlement - London boroughs, English unitaries, metropolitan districts, shire counties, shire districts, fire authorities, the Greater London Authority and certain Combined Authorities which receive settlement funding for their fire functions.
- 3.2 The last time the underlying distribution methodology was refreshed through changes to formulae and data was in 2013, at the time of the setting up of the business rates retention system.
- 3.3 Key factors of the current funding model are the 50% business rate retention scheme and the New Homes Bonus Grant. Both these income streams are incentives designed to reward and encourage authorities to plan and support business and housing growth in their areas. As members will be aware East Devon has been significantly advantaged by these schemes, the FFR 2.0 is retaining the incentive of business growth, but it is rebasing all growth income

to date and reallocating based on its needs assessment and then business rate retention to start again. The New Homes Bonus Scheme is proposed to cease completely.

- 3.4 The last full assessment of relative needs and resources is 12 years old and because of the tweaks over the years the relationship between it and actual allocations through the Settlement Funding Assessment has been weakened since then.
- 3.5 The new funding formula is also rolling in previously specifically allocated grants, such as homelessness grants into the Settlement Funding Assessment, thus subjecting them to the FFR process of the overall formula distribution rather than being designed as specific payments. The UK Shared Prosperity Fund is also ending which the Council has been able to utilise for specific priority spend.

#### **4. Outcome of the Fairer Funding Review**

- 4.1 Individual local funding grant allocation will not be published until week commencing the 15<sup>th</sup> December, when the Local Government Finance Settlement will be announced. The principles and details contained in the Policy Statement supported by models produced by LGFutures have helped to prepare the 2026/27 budget and members will be informed of any significant changes that might come from the final settlement. The Provisional Settlement was announced just prior to this report publication so it can be confirmed that the assumptions made on Government Funding and other areas of the Settlement are in line with this report with only very minor adjustments required, which have been updated in this report. Importantly the Statement gave us the transitional arrangements for those authorities who were losing monies, in basic terms we should not receive any less than 5% of our current funding level in 2025/06. This is still complicated by understanding exactly for us what the Government will calculate as our base. This importantly takes no account of inflation which annually for us is in the order of £0.8m just to stand still and any demand pressures that will become evident from the budget details further in this report.
- 4.2 If we compare funding in the current year budget from sources direct or controlled by Government year on year, there has been a fall of over £1.1m and this takes no account of annual rises in costs faced by the Council. The Council also received £466k in UKSPF (UK Shared Prosperity Fund) which has now ceased.

#### **5. Actions agreed in the Financial Strategy**

- 5.1 The Financial Strategy set out the expected significant funding gap resulting from the FFR and service pressures over the next 2 years, focussing on the period leading up to Local Government Reorganisation but being mindful of possible delays. The Strategy lay out the way forward in balancing the budget of the next 2 years with the following specific actions agreed.
- **Use of available Reserves** - The Council has reserves it has set aside to assist in a likely cliff edge from funding reductions, other reserves are also available that are considered appropriate to use at this time in setting budgets over the next two years prior to LGR. This is in line with MHCLG (Ministry of Housing, Communities & Local Government) expectations that those authorities adversely affected by the FFR will use reserves to help balance their budgets.
  - **Flexible Use of Capital Receipts** - Councils can currently apply the “flexible use of capital receipts” to fund certain revenue expenditure through receipts from qualifying assets. It only applies to expenditure on any project that is designed to generate ongoing revenue savings in the delivery of public services and / or transform service delivery in a way that reduces costs or demand for services in future years. As agreed

in the Financial Strategy the costs associated with the LATCo mobilisation meets this criteria and it is anticipated we will have qualifying capital receipts from the sale of assets.

In 2025/26 £0.641m is currently being funded from reserves and £0.314m from the 2026/27 budget. The qualifying capital receipt are expected to be in place by the end of the 2025/26 financial year. The planned use of reserves to fund the 2025/26 expenditure can then be utilised to help fund the budget position over the next 2 years and the capital receipt utilised instead.

- **Budget/Service savings** – a savings target of £1.5m was agreed to be achieved through a combination of increased income and reduced costs.

## **6. Draft Revenue Budget 2026/27**

- 6.1 The Council's draft budget is balanced following the actions identified in the Financial Strategy, including the use of reserves; £0.871m has been used from the MTFP Risk Reserve. This assumes that the outcome of the Finance Settlement we will be a 5% cash reduction on the current year's Core Spending Power (CSP) with no inflationary increase.
- 6.2 This assessment has been taken from LGFutures who provide councils with detailed calculations at individual authority level based on Government announcements, a service we subscribe to. We have checked these calculations against our own understanding, and they accord. They are estimates and it is not until the final settlement is published that we will know the position for sure. As stated just prior to agenda publication this is now known and the position in this report is accurate.
- 6.3 A summary position of the General Fund draft budget is given below. Further details are contained in the Budget Book linked to this report showing the current budget and the proposed budget for 2026/27 alongside. The draft budget has been prepared based on continuing to provide existing services, proposed savings on office accommodation costs will be subject to a further report. The draft budget includes key areas that align to the Council Plan and the draft Directorate Service Plans.

## General Fund Revenue Budgets 2026/27

<b>Portfolio Budget - Net Expenditure</b>	<b>Original 2025/26 (£)</b>	<b>Original 2026/27 (£)</b>	<b>Variation (£)</b>	<b>%age Change</b>	<b>Notes</b>
Corporate Business	140,281	157,137	16,856	12%	1
Corporate Services	255,489	2,457,022	2,201,533	862%	2
Economy And Regenrtn Portfolio	904,248	-3,108,663	-4,012,911	-444%	3
Environment Portfolio	6,622,456	6,888,613	266,157	4%	4
Finance	-862,223	2,931,008	3,793,231	-440%	5
Strategic Development & P'Ship	3,760,773	3,051,809	-708,964	-19%	6
Street Scene Portfolio	16,139,104	16,062,743	-76,361	0%	7
Sustainable Homes & Communities	2,643,602	2,953,664	310,062	12%	8
<b>Portfolio Totals</b>	<b>29,603,730</b>	<b>31,393,333</b>	<b>1,789,603</b>	<b>6%</b>	
Reversal of Capital Charges (Depreciation)	-3,725,220	-3,051,835	673,385	-18%	
<b>Portfolio Totals Net of Capital Charges</b>	<b>25,878,510</b>	<b>28,341,498</b>	<b>2,462,988</b>	<b>10%</b>	
Interest Receipts (Net of investment management fees)	-2,071,410	-1,555,320	516,090		
Interest Payable	310	0	-310		
PwLB Interest & Principal Repayments	1,260,447	1,007,572	-252,875		
<b>Net Expenditure</b>	<b>25,067,857</b>	<b>27,793,750</b>	<b>2,725,893</b>	<b>11%</b>	
<b>Government Grants</b>					
New Homes Bonus Grant	-685,040	0	685,040		
Rural Services Delivery Grant	0	0	0		
Minimum Funding / Income Protection	-2,096,870	-121,240	1,975,630		
Service Grant	0	0	0		
EPR Grant	-899,000	-1,035,144	-136,144		
Local Services Support Grant	0	0	0		
<b>Use of Reserves</b>					
Use of Collection fund surplus	-464,120	-215,965	248,155		
Earmarked Reserves	-373,455	-2,049,952	-1,676,497		
Use of General Fund Balance for elections	0	0	0		
Use of MTFP Risk Reserve	0	-871,244	-871,244		
Contribution to/(from) General Fund Balance	0	-300,000	-300,000		
<b>Budget Requirement</b>	<b>20,549,372</b>	<b>23,200,204</b>	<b>3,822,076</b>	<b>19%</b>	
Revenue Support Grant	-282,190	-8,248,550	-7,966,360		
Business Rate Baseline Funding	-3,789,000	-3,322,090	466,910		
Final Settlement adjustment (post budget)		0 (tbc)			
Business Rate Retention Inflation Uplift	-4,835,000	0	4,835,000		
Business Rate Pooling Gain	-453,000	0	453,000		
<b>Reported Council Tax Requirement</b>	<b>11,190,182</b>	<b>11,629,564</b>	<b>1,610,626</b>	<b>14%</b>	

## 6.4 Significant variations between years to note

- Overall, employment-related costs have risen by £1.8m. For 2026/27 an assumed pay increase of 3% has been built in, any actual change to this is a financial risk to the council. Unlike 2025/26, when the National Insurance Compensation amounted to £283k, no such compensation is expected for 2026/27. Preliminary results from the Devon Pension Fund's actuarial valuation (as of March 31, 2025) indicate the Employer's funding position and proposed contribution rates will result in a saving of £489k from £3.88m to £3.4m for 2026/27.
- Premises and Transport costs have decreased to £3.8m (2025/26 £3.9m) across service budget areas.
- **Prior year budgets have not been restated to reflect changes in portfolio service areas, which has resulted in significant variations within the revenue budget summary.**

### Service specific variations referenced to the table above.

#### 1. Corporate Business

Information Governance Manager and Data Protection Officer increase from 0.81 to 1FTE.

#### 2. Corporate Services

The position of Assistant Director – Legal and Governance has been established and incorporated into the budget at 1 FTE.

The position of Corporate Lead – Programme and Strategies has been established and incorporated into the budget at 1 FTE.

Homes for Ukraine and Asylum Dispersal funded via Grant Income and Reserve – Nil Impact to the General Fund.

Strata IT provision budget increase of £29k.

£75k allocated for IT hardware purchases.

#### 3. Economy and Regeneration

Employment costs have been reduced by £179k through not backfilling one full-time equivalent (FTE) post and reducing the hours of an existing post holder by 0.5 FTE within Place & Prosperity.

A further saving of £102k was achieved in Economic Development by not backfilling 1 FTE and the conclusion of a fixed-term post in 2025/26.

Within Building Control Fee Earning Employment costs have produced a saving of £39k through not backfilling 0.75fte and reduction in Agency Costs.

Saving in total expenditure of £107k on expectation of reduced office accommodation costs.

Manor Pavilion introduced Seat sponsorship scheme this results in an income generation of £53k.

Car Parks income increase as result of agreed winter charges and additional permit sales.

4. Environment

The position of Climate Change Manager – has been established and incorporated into the budget at 1 FTE.

The positions of Nutrient Mitigation Officer and Farming in Protected Landscapes Programme Officer (FiPL) – has been established and incorporated into the budget both at 1 FTE. Both Posts are externally funded.

Savings of £186k from LED contract payment, part achieved in 2025/26.

5. Finance

The Housing Benefit awarded has reduced grant income; however, this is balanced by lower expenditure resulting from changes in caseload and recovery.

6. Strategic Development & Partnerships

The 2026/27 budget removes the Garden Communities & Delivery Vehicle allocation of £728k that was provided as a one-off in 2025/26, funded via Earmarked Reserves.

7. StreetScene

Ignoring the reduction in Capital Charges of £0.75m (from £2.1m down to £1.4m) the Street Scene Portfolio has increased by circa £0.8m compared to 2025/26. The primary drivers to this increase are;

£0.314m of mobilisation costs. These have been assumed to be funded through use of capital receipt so has no impact on the total General Fund position.

An increase in Refuse and Recycling (including Green Waste) of £0.17m. In 2026/27, 3 months of continuing Suez cost plus charges have been included with the associated materials income streams plus an estimate of the contribution required for the 9 months during which the new company will be active, based upon the new company's annual budget forecast.

The residual increase is essentially inflationary, with £0.17m attributed to staff and £0.07m from premises.

8. Sustainable Homes and Communities

An increase of £187k has been allocated to Grants Payable for Community Led Housing. This adjustment is funded through reserves.



Housing Solutions Service Manager position has been transferred from the Housing Revenue Account to the General Fund as well as Policy Changes for Out of hours added to the Homelessness budget of £18,250 for 2026/27.

6.5 There are specific areas of risk to highlight to members from the draft budget:

- As raised the budget has been prepared without the details of the final Settlement. Best information has been used and any reasonable variation will be handled as an adjustment to the use of reserves.
- **No** funding has been included in the draft budget for the continued preparation and set up of a Development Corporation related to Marlcombe (New Town in East Devon). This is expected to cost in the region of £4m, with a possible contribution required from this Council of 50%. This ask is beyond the financial capacity of the Council, particularly with a significant funding gap on operating current services.

This position is being explored with Government and whether some form of exceptional arrangement can be made, perhaps capitalisation of Council's costs with these then being funded going forward from the extended Enterprise Zone receipts, differing options are being discussed, and members will be kept informed.

- **Community Asset Transfer** - This is in progress and discussions underway, initial work has been funded from a limited reserve set aside for this purpose. However, depending on the scale and ambition of members it is envisaged significant resources might be required to support our surveyors, legal and other teams of the Council. An update and proposal are being presented to Cabinet in February, currently there is **no** budget provision in the draft budget. A possible way forward is to further utilise the use of "flexible use of capital receipts" if additional qualifying assets receipts can be identified, or members may consider further use of reserves understanding the risk of these reserves being required to balance future budgets.
- The budget has been prepared under tight constraints, with savings achieved, and resource pressures have been raised during the processes that are being managed. However **special item requests** for funding have come through the budget process which are itemised below totalling £360k, **currently no budget allocation has been made** and any items recommended for inclusion in the budget will have to be added to the amount being taken from reserves and if ongoing will add to future year budget gaps; projected budget gap of £2.8m for the 2027/28 and £4m for 2028/29.
  - A budget of £20,000 for Play Park consolidation study - to cover costs to investigate/review all 80+ play sites for legal requirements/consolidation and view on future maintenance/capital cost.
  - A budget of £37,500 to continue delivery on the Cultural Strategy (previously funded from UKSPF).
  - A budget of £30,000 to continue delivery on the Tourism Strategy (previously funded from UKSPF).
  - A budget for £60,000 to continue the funding of the CVS service by Devon Communities Together for another year (previously funded from UKSPF).

Also, a further request to add to this of £3,000 to be on the Devon Connect platform.

- A budget of £118,000 has been requested to meet StreetScene staffing pressures. Broken down as £59,000 Operations – ongoing growth demand from new developments, population growth and climate change, and £59,000 Operations Management – additional deputy Operations Manager.
- A budget of £34,000 has been requested for an additional operations post for West End specific growth associated with population increase and house building. This request could be pushed to 2027/28.
- A Budget of £60,340 for grade 5 post to manage the relationship with new LATCo i.e. client side manager

Details relating to the Special Item bids are contained in Appendix 1 to this report. Members will need to consider these requests carefully with the implications on the use of reserves and the need to balance budgets going forward.

## 6.7 Council Tax

The draft budget assumes the Council will increase the Council Tax for 2026/27 by 2.99% the maximum allowed before triggering a referendum.

This gives a precept for the Council of £11,629,564 raising the current annual council tax charge from £171.78 to £176.92 for a band D property. This is based on the Council Tax Base of 65,733.46 band D properties; an increase of 591 compared with the current year.

## 6.8 General Fund Balance

At the beginning of the current financial year the General Fund Balance stood at £4.8m. This is at the upper end of the agreed adopted range between £4m and £4.8m.

The purpose of this statutory reserve includes:

- Holding a working balance to help cushion the impact of uneven cash flows and avoid unnecessary temporary borrowing.
- a contingency to cushion the impact of unexpected events or emergencies.
- a means of building up funds, this can take the form of earmarked reserves.

To assess the adequacy of unallocated general reserves when setting the budget, the chief finance officer should take account of the strategic, operational, and financial risks facing the authority.

Authorities have been faced by increasing financial pressures and a period of severely constrained resources since 2008. Demands on local government services continue to increase. Local authorities now face significant resource pressures because of previous increased inflation and the cost-of-living challenges.

Events such as the floods and severe weather episodes and the COVID-19 pandemic have emphasised the need for authorities to be prepared for major unforeseen events. Adequate insurance cover combined with appropriate levels of reserves will enable authorities to manage the demands placed on them in such circumstances.

There is no set formula in determining the appropriate level to be held but a common approach we have adopted is to consider a percentage of the Net Expenditure Budget over

a period; we have set 8.5% (reduced from 10%) to cover a year and half giving £3.5m. To this we have added £1m as additional headroom.

**Budget proposals for 2025/26 propose the General Fund Balance adopted range is £3.5m to £4.5m realising £300k back to the General Fund.**

## **6.9 Fees & Charges Schedule**

The 2026/27 Fees & Charges Schedule is appended to this report, this lists the current charges in place and the proposed charges for next year. The related income has been included in the draft budget, and the schedule and associated charges are to be approved as part the budget process. In the main charges are increased in line with inflation, a review has been undertaken on Home Safeguard charges which has amended charges for differing areas and car parks have remained unaltered from current charging rates (inflation being applied every other year to implement whole number increases).

## **7. Budget Strategy and future years**

The 2026/27 budget has been formulated based on the Financial Strategy, the MTFP Risk Reserve has been utilised in 2026/27 by £0.9m to balance the budget. If members wish to add any of the special item requests into the budget, then there will be an additional call on this Reserve.

The draft budget (excluding special items) will leave £2.8m in the Risk Reserve, to which the uncommitted balance of £1.8m (sum to be confirmed) of the Transformation Fund is to be added to support future budget deficits, with a further £1m of the General Fund Balance headroom that can also be included in 2027/28. Giving total reserves in the order of £5.6m.

Currently we have an estimated budget deficit of £2.8m for 2027/28 (excluding the effect of any special item inclusion in the 2026/27 budget), if LGR is delayed, then there is an estimated budget deficit of £4m in 2028/29. So, taking the position 2027-2029 this gives a budget deficit of £6.8m, should this be the case the savings required after using remaining reserves will equate to £1.2m, which could be achievable without radical service cuts. In setting the Financial Strategy members were very wary of the risk of an LGR delay and the Council having to face a financial cliff edge in 2028/29.

The position on reserves will need to be reassessed with a revised MTFP in early summer 2026 when there is more certainty on LGR.

## **8. Housing Revenue Account Budget**

### **8.1 Housing Revenue Account (HRA) Overview & Introduction**

Below is an overview of the Housing Revenue Account (HRA) with prescribed categories of expenditure and income giving the proposed budgetary implications for 2026/27.

The HRA records expenditure and income on running the council's own housing stock and related services or facilities, which are provided primarily for the benefit of the council's own tenants. The HRA is a ringfenced account within the General Fund with strict legal and accounting rules to maintain separation from the General Fund. The HRA Account must always remain in surplus, and this must be considered when setting each year's budget and when planning for the future.

The HRA consists of capital and revenue elements. Capital is typically asset enhancing items such as kitchens, bathrooms, windows etc or a project of more minor works to multiple properties. Revenue is typically low-level repairs and maintenance with regards to spend on assets plus staff and service costs, overheads etc. The Council is allowed to borrow to fund capital expenditure, but not revenue without specifically required central government permission.

## 8.2 Revenue Budget

The following outlines the key budget areas, headline figures and comparatives for the HRA in 2026/27 v 2025/26. The general spending categories below are set by the Chartered Institute for Public Financial Accountancy (CIPFA) with a brief summary of what is included in each.

### 8.2.1 Income

The primary sources of income for the HRA are rents on dwellings, garage income and other income including service charges. Rent on dwellings has been increased by the central government recommendation of September CPI +1% ( $3.8\% + 1\% = 4.8\%$ ) with the remaining income streams also appropriately inflated. The forecast income is expected to be:

- £22.77m for dwellings, an increase of £1.1m year on year
- A decrease of £0.07m for garages due to the poor state of repair although future investment has been included to improve income projections going forward.
- £0.92m for other income, an increase of £0.18m which includes both an inflationary uplift and additional charges.

### 8.2.2 Repairs and Maintenance (R&M)

This includes all major expenditure which falls into the revenue category and is segregated into general or responsive R&M and planned R&M, the vast majority of which is covered by our Integrated Asset Management contract (IAMC) with Ian Williams Ltd.

- General or responsive R&M generally results from issues that have been raised by tenants for resolution and can vary from incredibly simple jobs such as fixing a tap to much more complicated involved issues to address. These more complex issues, upon surveying, may well become asset enhancing and therefore would be moved to the Capitalised responsive repairs and maintenance budget.
- Planned R&M includes the more routine or cyclical in nature works such as decoration, planned minor works and compliance related testing and servicing.
- The budgeted spend on Repairs and Maintenance as a whole is approximately £6.26m, a decrease of £0.57m, to be achieved by improved contract management now that the Property & Asset team recruitment issues have been resolved.

### 8.2.3 Supervision & Management (S&M)

The S&M section of the HRA covers a wide variety of costs related to the management and administration of council-owned housing. Key types of expenditure include;

- All HRA direct staffing costs including training, development etc with regards to the day to day activities, management and administration of the service.
- Property Management costs – supervision of repairs, managing of empty properties and development of strategic property decisions.
- External Services & Overheads – including consultants' costs and recharges from the general fund for shared services such as IT, Legal Services, Accountancy etc
- The budget for Supervision & Management as a whole in 2026/27 is £9.2m an increase of £0.54m v 2025/26. The main driver of the increase is inflationary, plus

additional roles required to achieve proactive contract management, the long-term savings from which are expected to outweigh the cost increases.

#### **8.2.4 Other expenditure/Special Services**

This section mainly includes the budgets for tenant engagement related activities such as the Tenant Participation and Community Development teams as well as special services that the Council must provide with regards to tenants. The most notable of this latter category is the decanting of tenants to temporary accommodation when major works are being undertaken and their Council dwelling is uninhabitable. The forecast expenditure is expected to be £1.41m an increase of £0.25m on the prior year.

#### **8.2.5 Capital Charges**

The two entries within this section of HRA expenditure are;

- Changes to the bad debt provision – this is difficult to predict and in the past when reviewing the actual movements has not been material therefore no entry has been made.
- Depreciation/Major Repairs Reserve/Revenue Contribution to Capital – the HRA guidelines require the council to make in effect what is a revenue contribution to capital which is equivalent to the amount of depreciation calculated on the council dwellings in that financial year. A £2.11m contribution has been included for 2026/27, materially consistent with the prior year.

#### **8.2.6 HRA Financing**

In order to calculate the financing requirements an expected revenue and capital outturn for the current 25/26 year needs to be estimated. The current view is that the revenue account will be as budgeted, however, the Capital Programme expects slippage of approximately £5.2m, with results in an anticipated borrowing requirement of £9.3m for 25/26 which has been fed into the below calculations.

The 26/27 HRA financing budget can be split into the following 3 specific areas;

- **Debt Financing**
  - As at 31<sup>st</sup> March 2025, the principal amount of debt the HRA owed was £92.5m, with all additional borrowing and refinancing requirements since the 21/22 year-end funded by temporary General Fund loans.
  - Including the 25/26 outturn estimate and using short term PWLB rates of 4.5% for temporary borrowing (including certainty and HRA basis point reliefs), a debt financing burden of £3.56m is expected for 26/27.
- **Interest Income**
  - The 2025/26 budget contained a conservative estimate of £0.24m. With the anticipated reduction in the right to buy receipts reserve through acquisitions, and with only the £0.25m annual HRA reserve contribution as an offset, a reduction of £41k to £0.19m is included for 26/27.
- **Movement in Reserves**
  - As stated in the 2024/25 budget, an agreed annual contribution to the HRA balance is to be made each year of £0.25m, to reinstate the HRA balance to the adopted level of £3.1m.
  - In 26/27, the revenue surplus is anticipated to be fully utilised to finance some of the capital expenditure in year, reducing the 26/27 borrowing requirement and subsequent interest burden while rates are considered to be high and due to fall. An increase of £1.3m, to £1.5m, has been included within 26/27.

### 8.2.7 Table of Movements

The following table shows the movements described above and the overall impact they have upon the 2026/27 budget in comparison with 2025/26.

INCOME	BUDGET		
	25/26	26/27	Diff
Dwelling Income	-21,659,900	-22,765,997	-1,106,097
Garage Income	-262,800	-194,318	68,482
Other Income	-743,230	-922,330	-179,100
	-22,665,930	-23,882,645	-1,216,715

EXPENDITURE	BUDGET		
	25/26	26/27	Diff
REPAIRS & MAINTENANCE	6,833,867	6,261,914	-571,953
SUPERVISION & MANAGEMENT	8,668,279	9,218,740	550,461
OTHER EXPENDITURE	1,154,351	1,408,673	254,323
CAPITAL CHARGES	2,068,870	2,110,250	41,380
	18,725,367	18,999,578	274,211

FINANCING	BUDGET		
	25/26	26/27	Diff
Debt Financing	3,256,608	3,555,072	298,464
Interest Income	-235,000	-194,000	41,000
Reserve/Capital Contribution	250,000	1,521,996	1,271,996
	3,271,608	4,883,068	1,611,459

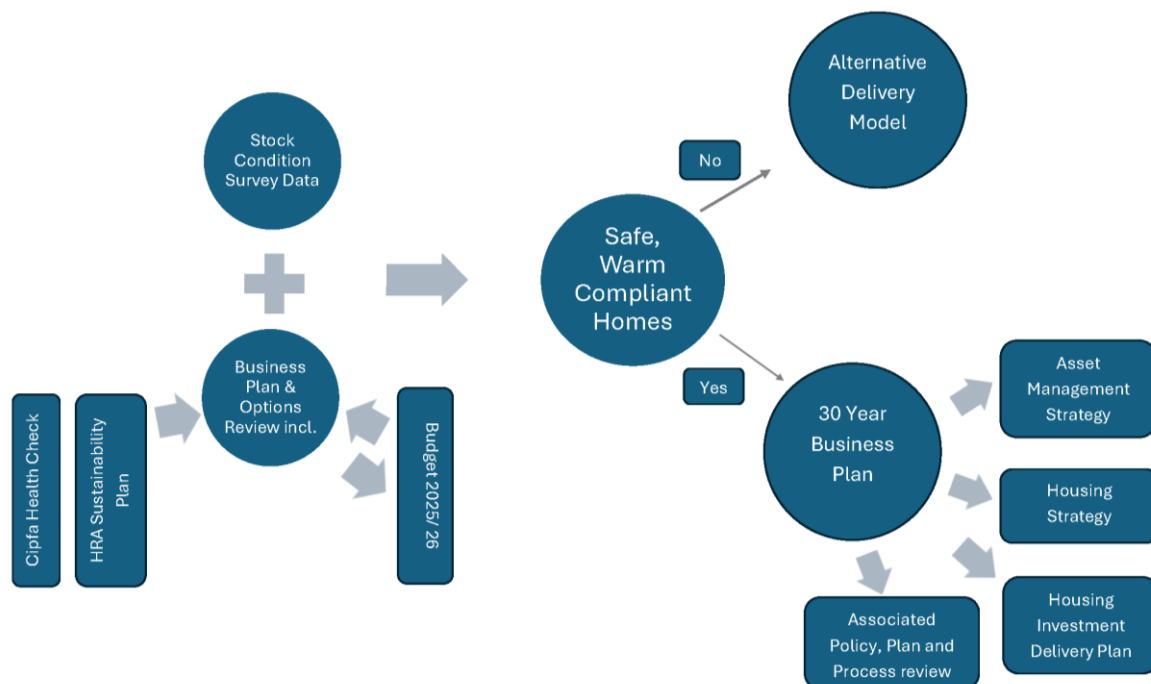
HRA Account	BUDGET		
	25/26	26/27	Diff
Surplus/Deficit	-668,955	0	668,955

### 8.2.9 HRA Future Financial Pressures

The Housing Revenue Account is currently considered to be stable but continues to face, significant financial pressure in the medium to longer term. These pressures arise from a range of factors including a high stock investment requirement, increased consumer and regulatory standards including new legal duties relating to Damp & Mould etc, general inflation, net zero expectations, disrepair claims, complaint resolution, high void and decant costs and other issues. Similar cost pressures are being seen in other stock holding local authorities.

### 8.2.10 HRA Strategic Plan

In recognition of the above, the Council has developed a strategic plan to address these immediate pressures and ensure a long-term sustainable business model is in place to ensure we can provide safe, warm and regulatory compliant homes. This plan includes a series of interlinked plans, workstreams and strategies as set out in the diagram below.



A Financial Sustainability / Efficiency Plan is in place to address and respond to the short-term financial pressures facing the HRA. This plan sets out a range of measures to increase income and deliver savings over the next 5 years and includes recommendations from the Chartered Institute of Public Finance & Accountancy (CIPFA), who undertook Health Check of the HRA in 2024/25.

Savills, a market leading property consultancy, have also undertaken a Business Plan and Options review. This has led to the development of a 30 year Business Plan Financial Model which underpins immediate and longer term budget setting decisions. This model underpins budget setting for 2026/27 and will form the basis of a formally published 30 Business Plan in 2026.

An Asset Management Strategy is also under development and will outline investment priorities over the medium term. This will reflect the findings of the Stock Condition Survey completed in 2025 and will outline how the Council will effectively manage its assets ensuring investment is targeted and efficient.

## Performance Against HRA Business Plan Model & Efficiency Targets

In order to support the required level of borrowing for stock maintenance and investment, the HRA needs to reduce revenue expenditure by 15%, or in cash terms by around £2.6m. Whilst achievable, this scale of reduction is challenging. Savings and revenue reductions will be sought over a 5-year period with a 2.5% reduction in expenditure in each of the next 4 years, followed by a 5% reduction in year 5. Reductions formally commence in the 26/27 budget year and continue through the period of a potential transition to a new authority under Local Government Reorganisation. It is assumed that any new authority may result in a merger of other HRA's, resulting in significant efficiencies.

Savings will be split across Management & Supervision and Repairs & Maintenance i.e. the main constituent elements of revenue expenditure.

The HRA Business Plan Model establishes key financial targets for income and expenditure over a 30 year period, taking account of planned savings. The headline 2026/27 budget position against the Business Plan targets is shown in the table below.

Budget Area	2026/27 Budget	Business Plan Target	Difference
Income	£23,882,645	£23,742,489	+ £140,156
Total HRA Costs	£18,999,578	£19,507,127	-£507,549
Net Position (Income minus Costs)	£4,883,068	£4,235,362	+ £647,705

NB - net position before capital financing cost etc

Overall HRA income is expected to be £140k above the Business Plan Target. The majority of the increase arises from a planned increase in service charge income.

Total HRA costs are budgeted to be c. £518k below the Business Plan Target. The majority of saving in the current year derive from a reduction in repairs expenditure from improved contract management.

The overall 2026/27 budget achieves a net positive position of + £658k above the Business Plan Target.

### 8.3 2026/27 Proposed Capital Budget Priorities

Our Capital investment priorities for 2026/27 have been influenced and informed by the Stock Condition Survey and Business Plan Review and include.

- Addressing Category 1 & 2 Hazards
- Tackling Damp & Mould
- Continuing to ensure Regulatory Compliance
- Increasing the number of Decent Homes
- Reduced responsive repairs through planned investment programmes.
- Addressing major repair works
- Reducing void turnover times
- Development & Acquisition of new affordable homes.

#### 8.3.1 Proposed Capital Programme 2026/27

The following Table outlines the proposed capital programme for 2026/27, categorised by their appropriate programme areas, compared with the current 2025/26 budget.



Programme Area	Project / Programme	25/26 Budget	26/27 Budget	Diff
Affordable Homes	Acquisitions & Development	750,000	5,000,000	4,250,000
Housing Compliance	Asbestos Capital Works	0	61,200	61,200
	CO & Detection	500,000	320,400	-179,600
	Fire Doors	200,000	204,000	4,000
	FRA Actions	1,650,000	255,000	-1,395,000
	Radon	150,000	153,000	3,000
	Sewerage Plants	500,000	512,816	12,816
General Housing Programmes	Disrepair And Complaints	1,500,000	459,000	-1,041,000
	Lad Mop-Up	2,099,520	765,000	-1,334,520
	Social Serv Adaptations	700,000	714,050	14,050
	Capital Major Works	3,681,261	4,059,073	377,812
Major Repairs	Capitalised Responsive Repairs	1,000,000	837,216	-162,784
	Electrical Updating	700,000	856,800	156,800
	Gas Boilers Replacement	750,000	510,000	-240,000
	Heating Upgrades	150,000	510,000	360,000
	Voids	2,250,000	1,071,000	-1,179,000
	Pvcu Fascia Replacement	150,000	306,000	156,000
	Replacement Bathrooms	400,000	255,000	-145,000
	Replacement Kitchens	1,300,000	573,750	-726,250
	Roofing Renewal	264,000	408,000	144,000
	Windows	416,000	382,500	-33,500
TOTAL		19,110,781	18,213,805	-896,976

### 8.3.2 HRA Capital Programme Overview

#### **Affordable Homes Programme (AHP - The Build & Buy Plan) £5m**

The Housing Revenue Account (HRA) will continue to play a central role in delivering the Council's ambitions for increasing the supply of high-quality, affordable homes. To support this, a dedicated Development Capital Financing Strategy has been established to guide how investment in new housing development and acquisition is prioritised, funded, and managed over the medium term. This will be appended to the Council's Capital Strategy for adoption by Council in February.

The Financing Strategy underpins the Council's Build and Buy Plan, enabling a programme of new-build delivery and strategic property acquisitions with up to £60 million of prudential borrowing to deliver 500 homes over the next five years. This borrowing capacity provides the financial headroom required to progress schemes that enhance the HRA's long-term sustainability, meet housing need, and contribute to wider estate regeneration objectives.

All capital financing decisions will be taken on a scheme-by-scheme basis, ensuring that each proposal is subject to robust appraisal and governance. Schemes will only proceed where they are demonstrably affordable and viable when tested against the Business Plan Financial Model, and where they align fully with the parameters and risk tolerances set out within the Capital Financing Strategy.

This framework ensures that borrowing is responsibly managed, that investment contributes positively to the overall performance of the HRA, and that the Build and Buy programme progresses in a financially sustainable and strategically coherent manner.

### **Housing Compliance (£1.5m)**

The Council has a duty to ensure our homes meet the required legal and regulatory compliance standards. Our compliance work includes capital expenditure to remediate fire risks, undertake programmes of co2 and smoke detection installations and other similar capital expenditure. Areas such as servicing and testing of existing compliance equipment are non-capital works and accounted for within the Revenue budget.

### **HRA Capital Programme – General (£6.0m)**

The Capital Programme – General, includes the following items

- **Disrepair And Complaints**  
Capital expenditure on disrepair and complaints is forecast to amount to £2.15m during 2024/25 and includes essential repairs work. Expenditure in this area is forecast to reduce in 2025/26 as planned programmes address issues with stock condition resulting in a reduction in disrepair and complaints.
- **Social Services Adaptations**  
This includes major adaptations including remodelling, accessible bathrooms, stairlifts etc to provide suitably adapted accommodation for our residents.
- **LAD - Programme Completion**  
The LAD is a programme of improvement works focused on energy efficiency to an identified number of properties for which the Council received partial government funding. The budget provides the necessary capital to complete the programme and meet our obligations under the grant funding award.
- **Capital Major Works**  
This programme includes specific Major Projects allocated to a specific property, group of properties or block of flats. These items range widely in nature and cover a multitude of issues from whole block refurbishments to items identified in specific properties which if left unresolved may result in health and safety issues for tenants.

### **Major Repairs £5.7m**

The major repairs capital budget includes expenditure for our major repairs programme such as windows, doors, kitchens etc alongside repairs to void properties and some responsive repair costs.

#### **8.3.3 Additional Borrowing Implications excluding Affordable Housing - Build and Buy**

The impact of the above capital programme will add an additional £9.5m borrowing requirement to the HRA after applying the following funding streams to the £13.2m Capital Expenditure figure;

- £0.26m unringfenced RTB receipts
- £2.1m depreciation related/Major Repairs Contribution
- £1.3m capital contribution from revenue

### 8.3.4 Potential In Year Variations/Virements

The recent stock condition survey provides the necessary stock intelligence to develop a robust Business Plan and Asset Management Strategy. This will enable future investment to be targeted efficiently and effectively to address identified issues and maintenance requirements. Whilst this data has played a key role in determining capital investment priorities for 2026/27, work on the Asset Management Strategy is ongoing and may result in a change in priorities during the year. For example, this may include an increase in capital expenditure in one area and a reduction in another. Any changes will however be within the overall cost envelope of the approved capital programme budget.

### 8.3.5 Risks & Future Implications of the Capital Programme

It should be noted that the proposed capital programme amounts to a significant investment in the Council's housing stock. This investment will result in a substantial level of additional borrowing and an increase in the overall HRA Debt burden. The servicing of this debt will be met from within the HRA Revenue Budget and therefore create further pressure on revenue in future years. This additional interest expense burden will be offset by efficiencies, savings, income generation and strategic asset disposals.

## 9 Council's Overall Capital Programme

### The Financial Picture

- 4.1 The draft Capital Programme for 2026/27, excluding the Build and Buy plan, the funding mix of which is to be determined, after in year available resources are used, gives an overall net expenditure of £11.779m with a net funding need of £7.913m; comprising £9.637m HRA and a net forward funding position of £1.724m on the General Fund due to the receipt of external funding in year. The funding position across years will be managed in the most efficient manner considering the Council's overall Treasury Management position.
- 4.2 Any underfunded capital is factored into the Council's Minimum Revenue Provision (MRP) calculation (the amount required to be charged to the revenue account for unfunded capital) in line with the Council's MRP Policy. In addition, there will either be interest on any external loans required to be factored in, or the loss of investment interest on any internal borrowing used. This has been factored into the 2026/27 draft budget. The HRA is not required to charge MRP, instead a depreciation charge annually to the account.
- 4.3 The preparation of the draft Capital Budget has been directed by the Budget Setting & Allocation Panel who met on 1<sup>st</sup> December 2025 to consider scheme proposals. The Panel considered funding resources available, and details of each scheme proposed. A total of £1.577m was approved to be included in the 2026/27 programme. Minutes of this meeting are presented to Cabinet.

## Draft Capital Budget 2026/27

4.4 The budget book details the draft capital programme for 2025/26 to 2029/30.

4.6 A summary of the capital funding position is given below:

Capital Programme Financing	2025/26	2026/27	2027/28	2028/29	2029/30
Budget	Budget	Budget	Budget	Budget	Budget
£	£	£	£	£	£
Net Expenditure to be Financed (GF & HRA)	28,096,665	16,778,902	6,368,143	1,534,297	264,547
	28,096,665	16,778,902	6,368,143	1,534,297	264,547
<b>Financing:</b>					
In year capital receipts General Fund	(329,800)	(200,000)	(200,000)	(200,000)	(200,000)
3rd Party Loan repayments	(85,843)	(89,071)	(839,742)	(163,089)	(161,639)
GF Capital Receipts Reserve	0	0	0	0	0
<b>General Fund Capital Receipts</b>	<b>(415,643)</b>	<b>(289,071)</b>	<b>(1,039,742)</b>	<b>(363,089)</b>	<b>(361,639)</b>
HRA Released RTB and Misc Capital Receipts	(2,163,590)	(256,208)	0	0	0
HRA additional capital contribution	0	(1,210,153)	0	0	0
HRA Cont "Depn"	(2,000,000)	(2,110,250)	0	0	0
<b>HRA funding</b>	<b>(4,163,590)</b>	<b>(3,576,611)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Homes Bonus Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Affordable Housing Build & Buy Funding		(5,000,000)			
Net (internal borrowing) / Transfer to Capital Reserves balance	(23,517,433)	(7,913,220)	(5,328,401)	(1,171,208)	97,092
<b>GF Loans/Internal Borrowing</b>	<b>(23,517,433)</b>	<b>(12,913,220)</b>	<b>(5,328,401)</b>	<b>(1,171,208)</b>	<b>97,092</b>
<b>Total Funding</b>	<b>(28,096,665)</b>	<b>(16,778,902)</b>	<b>(6,368,143)</b>	<b>(1,534,297)</b>	<b>(264,547)</b>
<b>Shortfall / (Surplus)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

4.7 The gross draft capital budget for 2026/27 totals £24.270m, external funding totalling £11.779m: comprising £3.577m HRA, £7.491m GF direct funding and £0.289m GF indirect funding, Affordable Housing Build & Buy Funding of £5m, with the unfunded amount being £7.913m. There continues to be no New Homes Bonus (NHB) or significant capital receipts/reserves available to fund the capital programme.

## **5 Other Balances & Reserves available to the Council**

5.1 The Council holds a number of earmarked reserves set aside for specific purposes, the use of such reserves in the 2026/27 draft budget are detailed in the budget book for members' information.

## **6. Robustness of estimates and adequacy of reserves**

6.1 This part of the report deals with the requirement of Section 25 (2) of the Local Government Act 2003 in that the Council's Chief Finance Officer (CFO) must report on the robustness of the estimates included in the budget and the adequacy of reserves for which the budget provides.

6.2 In terms of the robustness of the estimates, all known factors have been considered and the financial implications have been assessed at the point of preparation. Various budget assumptions have been made including the treatment of inflation and interest rates, estimates on the level and timing of capital receipts, the treatment of demand led pressures, the treatment of planned efficiency savings/productivity gains and levels of income, financial risks inherent in any new arrangements and capital developments and the availability of

funds to deal with major contingencies and the need for any provisions. In each of these areas the Council's financial standing, management and track record have been considered in order to prepare robust budget proposals.

- 6.3 The proposed draft budgets for 2026/27 maintain both the General Fund balance and the Housing Revenue Account balance at agreed levels provided actual net expenditure is at, or below, the level forecast. Continuous monitoring and reports to Cabinet will highlight and make recommendations on any corrective action necessary to achieve this during 2026/27. The position on these Balances will be considered again at the 2025/26 Outturn stage when the final year end position is known.

## **7. Prudential Code**

- 7.1 The Local Government Act 2003 also requires under regulation for local authorities to have regard to the Prudential Code for Capital Finance in Local Authorities, issued by the Chartered Institute of Public Finance and Accountancy (CIPFA) when setting and reviewing their affordable borrowing limit.
- 7.2 The key objective of the Code is to ensure, within a clear framework, that the capital investment plans of local authorities are affordable, prudent and sustainable. A further key objective is to ensure that treasury management decisions are taken in accordance with good professional practice and in a manner that supports prudence, affordability and sustainability.
- 7.3 To demonstrate that local authorities have fulfilled these objectives, the Prudential Code sets out the indicators that must be used and the factors that must be taken into account. These indicators will be presented to the next Cabinet meeting when a recommendation will be made on the budget for 2026/27, Council Tax levy and Council House Rents.
- 7.4 A Capital Strategy is required to be approved by Council annually to consider any investment property the Council holds or likely to hold, what this means in terms of financial exposure and risk. This will be presented along with the documents above at the next Cabinet for onward approval by Council in February 2026.

## Appendix 2

EAST DEVON DISTRICT COUNCIL - FEES & CHARGES 2026/27				
Service	Area	Description	Actual 2025/26	Proposed Charge 2026/27
Env Health	HMO	Numbers of occupants in accommodation Up to 5 occupants	£ 600.00	£ 600.00
Env Health	HMO	6 or more occupants*	£ 800.00	£ 800.00
Env Health	HMO	Re-licencing fees (with no material changes) Up to 5 occupants	£ 500.00	£ 500.00
Env Health	HMO	Re-licencing fees (with no material changes) 6 or more occupants*	£ 700.00	£ 700.00
Env Health	Private Water	All Sampling Visits Private Water Supply Regulation 2016	£ 85.00	£ 90.00
Env Health	Private Water	Risk Assessment (each visit) £314 + the cost of sample analysis.	£ 306.00	£ 314.00
Env Health	Private Water	Investigation following failure: £102.50 minimum (to cover administration and travel),* plus £26 per hour spent on site and the cost of sample analysis	£ 100.00	£ 102.50
Env Health	Private Water	Granting Authorisations £51.25 minimum (to cover administration and travel) + * £26 per hour spent on site.	£ 50.00	£ 51.25
Env Health	Private Water	*Additional Hours	£ 25.00	£ 26.00
Env Health	Park Homes Check	Fit and proper person for park homes and residential homes covered by separate policy	£ 346.00	£ 346.00
Env Health	Immigration Visit	The fee for this service is £170 and is taken to cover officers time in conducting the inspection and producing the inspection letter.	£ 170.00	£ 170.00
Streetscene	Memorial benches	New bench with plaque (exclusive use) 10 Years	£ 1,386.00	£ 1,427.58
Streetscene	Memorial benches	Shared bench (up to 3 plaques) 10 Years	£ 605.00	£ 623.15
Streetscene	Memorial benches	Wall plaque 10 Years	£ 433.00	£ 445.99
Streetscene	Memorial benches	Bench touch up/repair - Per Bench	£ 100.00	£ 103.00
Streetscene	Memorial benches	Plaque touch up - Per Plaque	£ 20.00	£ 20.60
Streetscene	Memorial benches	Plaque only	£ 95.00	£ 97.85
Streetscene	Memorial Trees	Memorial tree (includes purchase, planting & 6 month follow up)	£ 282.00	£ 290.46
Streetscene	Sports Pitches	Football/Rugby Youth - Per match weekday	£ 55.00	£ 56.65
Streetscene	Sports Pitches	Football/Rugby Adult - Per match weekday	£ 70.00	£ 72.10
Streetscene	Sports pitches	Football/Rugby - Youth per match weekend	£ 55.00	£ 56.65
Streetscene	Sports pitches	Football/Rugby - Adult per match weekend	£ 70.00	£ 72.10
Streetscene	Sports pitches	Football/Rugby - Youth Full Season (36 max)	£ 1,066.00	£ 1,098.00
Streetscene	Sports pitches	Football/Rugby - Adult Full Season (36 max)	£ 1,599.00	£1647.00
Streetscene	Sports pitches	Football/Rugby - Youth ½ season (18 max)	£ 641.00	£ 660.23
Streetscene	Sports pitches	Football/Rugby - Adult ½ season (18 max)	£ 960.00	£ 988.80
Streetscene	Sports pitches	Football/Rugby - Changing Rooms	Inc	Inc
Streetscene	Sports pitches	Other (Cricket/Archery) - Per match (any day)	£ 62.00	£ 63.86
Streetscene	Sports pitches	Other (Cricket/Archery) - Changing Rooms (cricket / Other)	£ 41.00	£ 42.23
Streetscene	Sports pitches	Sidmouth Rugby Club Season ticket for Changing rooms usage (Annual unlimited use ticket)	£ 1,000.00	£1000.00
Streetscene	Allotments	Per 25 sqm	£ 10.40	£ 10.71
Streetscene	Allotments	Water charge up to 100 sqm	£ 8.80	£ 9.06
Streetscene	Allotments	Water charge between 100 and 200 sqm	£ 14.16	£ 14.58
Streetscene	Allotments	Water charge over 200 sqm	£ 25.00	£ 25.75
Streetscene	Boats & Winches	Boat & winch registration	£ 101.00	£ 104.00
Streetscene	Boats & Winches	Kayak/paddleboard registration	£ 32.50	£ 33.48

Streetscene	Boats & Winches	Weekly holiday registration per week (kayaks and paddleboards)	£ 10.00	£ 10.00
Streetscene	Boats & Winches	Weekly holiday registration per week (boats)	£ 5.00	£ 5.00
Streetscene	Beach huts	<b>Beer</b> (East Beach, Far East and West Beach)	£ 738.00	£ 760.00
Streetscene	Beach huts	<b>Beer</b> (East Shelf)	£ 1,046.00	£ 1,077.00
Streetscene	Beach huts	<b>Budleigh</b> (large site)	£ 585.00	£ 603.00
Streetscene	Beach huts	Budleigh (small site)	£ 509.00	£ 524.00
Streetscene	Beach huts	Exmouth (Chalet)	£ 2,468.00	£ 2,542.00
Streetscene	Beach huts	Exmouth (Beach hut)	£ 1,198.00	£ 1,234.00
Streetscene	Beach huts	Seaton (East Walk and West Walk)	£ 573.00	£ 590.00
Streetscene	Beach huts	Sidmouth	£ 1,222.00	£ 1,259.00
Streetscene	Beach huts	Budleigh BIC concession beach hut ( <b>small/weekly</b> )	£ 130.00	£ 130.00
Streetscene	Beach huts	Budleigh BIC concession beach hut ( <b>small/daily</b> )	£ 37.00	£ 37.00
Streetscene	Beach huts	Budleigh BIC concession beach hut ( <b>large/weekly</b> )	£ 155.00	£ 155.00
Streetscene	Beach huts	Budleigh BIC concession beach hut ( <b>large/daily</b> )	£ 42.00	£ 42.00
Streetscene	Filming and photography	Non refundable Admin fee	£50.00	£50.00
Streetscene	Filming and photography	Non refundable Late application fee (within 72 hours of filming)	£100	£100
Streetscene	Filming and photography	Student productions as part of a credited course	Free of charge	Free of charge
Streetscene	Filming and photography	Up to 5 cast/Crew	£250	£258
Streetscene	Filming and photography	Up to 5 cast/Crew	£400	£412.00
Streetscene	Filming and photography	Up to 5 cast/Crew	£150	£155
Streetscene	Filming and photography	5-15 cast/crew	£400	£412.00
Streetscene	Filming and photography	5-15 cast/crew	£650	£670
Streetscene	Filming and photography	5-15 cast/crew	£200	£206.00
Streetscene	Filming and photography	Crews over 16	POA	POA
Streetscene	Filming and photography	Exclusive use	POA	POA
Streetscene	Filming and photography	Use of drone whilst filming	£75 Additional fee	£78
Streetscene	Filming and photography	Not formally implemented awaiting T&C's before roll-out	First is free, after is £25 per change	First is free, after is £25 per change
Streetscene	Filming and photography	Educational (non commercial)	Admin fee only	Admin fee only
Streetscene	Filming and photography	Charity	50% off	50% off
Streetscene	Fitness/watersports licence	Admin fee- Per Application	£50	£50
Streetscene	Fitness/watersports licence	Registered Charity/ Social Enterprise - Admin fee only	Admin fee only	Admin fee only
Streetscene	Fitness/watersports licence	Fitness sessions 1 to 2 times per week - Per Annum	£275	£275
Streetscene	Fitness/watersports licence	Fitness sessions 3 to 4 times per week - Per Annum	£330	£330
Streetscene	Fitness/watersports licence	Fitness sessions 5 to 7 times per week - Per Annum	£440	£440
Streetscene	Fitness/watersports licence	Free to attend sessions - Admin Fee only	Admin fee only	Admin fee only
Streetscene	Fitness/watersports licence	Nordic Walking - Admin Fee only	Admin fee only	Admin fee only

Streetscene	Fitness/watersports licence	Open Water Swimming - Admin Fee only	Admin fee only	Admin fee only
Streetscene	Fitness/watersports licence	Watersports sessions 1 to 2 times per week - Per Annum	£330	£330
Streetscene	Fitness/watersports licence	Watersports sessions 3 to 4 times per week - Per Annum	£385	£385
Streetscene	Fitness/watersports licence	Watersports sessions 5 to 7 (and above) times per week - Per Annum	£550	£550
Streetscene	Events	Non-refundable administration fee for small events	£50+ VAT	£50+ VAT
Streetscene	Events	Non-refundable administration fee for medium events	£75+VAT	£75+VAT
Streetscene	Events	Non-refundable administration fee for large events	£100+VAT	£100+VAT
Streetscene	Events	Not formally implemented awaiting T&C's before roll-out	£50	£50
Streetscene	Events	Not formally implemented awaiting T&C's before roll-out	£75	£75
Streetscene	Events	Not formally implemented awaiting T&C's before roll-out	£100	£100
Streetscene	Events	Block booking discount	30%	30%
Streetscene	Events	Refundable Security Deposit* (returned as long as no damage to the land/impact on services after the event has taken place) - large	£750	£750
Streetscene	Events	Refundable Security Deposit* (returned as long as no damage to the land/impact on services after the event has taken place) - small	£200	£200
Streetscene	Events	Refundable Security Deposit* (returned as long as no damage to the land/impact on services after the event has taken place) - medium	£500	£500
Streetscene	Events	Local Charity or Social Enterprise (Based in Devon) - small event	Admin fee only	Admin fee only
		Local Charity or Social Enterprise (Based in Devon) - medium event	Admin fee only	Admin fee only
		Local Charity or Social Enterprise (Based in Devon) - large event	Admin fee only	Admin fee only
Streetscene	Events	National Charity or Social Enterprise - small event	£150 per day	£155
		National Charity or Social Enterprise - medium event	£200 per day	£206
		National Charity or Social Enterprise - large event	£300 per day	£309



Streetscene	Events	Armed Forces Day	NA	No fee for admin or land hire
Streetscene	Events	Small-scale sports event	£75 per day	£78
Streetscene	Events	Medium -scale sports event	£125 per day	£129
Streetscene	Events	Large scale sports event	£200 per day	£206
Streetscene	Events	Health Activities (commercial / ticketed e.g Yoga) - Per Hour	£20	£21
Streetscene	Events	Medium health activities (commercial) per hour	£25	£26
Streetscene	Events	Large health activities (commercial) per hour	£35	£37
Streetscene	Events	Educational Stall	Admin fee only	Admin fee only
Streetscene	Events	Community/educational event organised by an East Devon resident/business (not for profit)	Admin fee only - split S/M/L	Admin fee only split S/M/L
Streetscene	Events	Small community event not organised by an East Devon resident/business(not for profit)	£150 per day	£155
Streetscene	Events	Medium community event not organised by an East Devon resident/business(not for profit)	£200 per day	£206
Streetscene	Events	Large community event not organised by an East Devon resident/business(not for profit)	£300 per day	£309
Streetscene	Events	Small Fairs active days (small is 4 items and under)	£315 per day	£325
Streetscene	Events	Large Fairs active days (large is 5 items and above)	£410 per day	£423
Streetscene	Events	Circus active days	£410 per day	£423
Streetscene	Events	Promotional or Commercial events - Per Day	£395 per day	£407
Streetscene	Events	Ticket split option per ticketed based on capacity - Not formally implemented awaiting T&C's before roll-out	Year 1 - 25p Year 2 - 50p Year 3 - £1 Year 4 - £1.50 Year 5 + - £2.00	Year 1 - 25p Year 2 - 50p Year 3 - £1 Year 4 - £1.50 Year 5 + - £2.00
Streetscene	Events	Standing down days	All set up/stand down days are charged at 50% of the appropriate rate	All set up/stand down days are charged at 50% of the appropriate rate
Streetscene	Events	Promotional or Commercial market style stall (per stall per day for East Devon businesses) off peak	£60 per day	£62
Streetscene	Events	Promotional or Commercial market style stall (per stall per day for East Devon businesses) peak	£100 per day	£103
Streetscene	Events	Promotional or Commercial market style stall (per stall per day for National businesses) off peak	£100 per day	£103
Streetscene	Events	Promotional or Commercial market style stall (per stall per day for National businesses) peak	£150 per day	£155
Streetscene	Events	Markets (Monday - Thursday) off peak	£250 per day	£258
Streetscene	Events	Markets (Monday - Thursday) peak	£350 per day	£361
Streetscene	Events	Markets (Friday - Sunday) off peak	£350 per day	£361
Streetscene	Events	Markets (Friday - Sunday) peak	£500 per day	£515
Streetscene	Events	Sidmouth Folk Festival Trader fee	£600	£618
Streetscene	Events	Bandstand (no electric hook up) 8 performance block booking rate	£130	£134
Streetscene	Events	Bandstand (with electric hook up) 8 performances block booking rate	£200	£206
Streetscene	Events	Bandstand rate no electric - Single rate	£30 per day	£31
Streetscene	Events	Bandstand rate with electric - Single rate	£50 per day	£52
Streetscene	Events - Weddings	Booking fee to secure date - Not formally implemented awaiting T&C's before roll-out	£50 plus VAT	£50 plus VAT
Streetscene	Events - Weddings	Elopement (max 10 people)	£250	£250
Streetscene	Events - Weddings	Chair hire - elopement only	£50	£50

Streetscene	Events - Weddings	Chair hire cover - elopment only	£30	£30
Streetscene	Events - Weddings	Under 50 guests	£800	£800
Streetscene	Events - Weddings	50-100 guets	£1000	£1000
Streetscene	Events - Weddings	Over 100 guests	POA	POA
Streetscene	Events - Weddings	2 areas of the gardens	POA	POA
Streetscene	Events	Water hook up per day	£32.00	£32.00
Streetscene	Events	Electric hook up per day	£36.00	£36.00
Streetscene	Events	Key Deposit (Refundable)		
Streetscene	Events	Wheeled bin hire	£20 per bin, plus additional rates	£20 per bin, plus additional rates
Streetscene	Events	Transit size load of rubbish rates	£65 per collection minimum	£65 per collection minimum
Streetscene	Events	Operative rate (no vehicle)	£31 per hour	£31 per hour
Streetscene	Events	Team Leader/Maintenacne Tech/Event Support Officer Rate no vehicle	£40 per hour	£40 per hour
Streetscene	Events	Area Officer/Event Officer/grade 4 roles no vehicle	£50 per hour	£50 per hour
Streetscene	Events	Vehicle rate – on top of staffing rates	£10-£20 per hour POA	£10-£20 per hour POA
Streetscene	Events	Tractor– on top of staffing rates	£50 per hour	£50 per hour
Streetscene	Events	Beach rake– on top of staffing rates	£50 per hour	£50 per hour
Streetscene	Events	Assortment of Garden Games - Deposit	£50	£50
Streetscene	Events	Assortment of Garden Games - Per Game	£20	£25
Streetscene	Events	Overstay outside of consent period - Not formally implemented awaiting T&C's before roll-out	£400 per day	£400 per day exc any legal or other associated fees
Streetscene	Events	Cancellation by event organisers - Not formally implemented awaiting T&C's before roll-out	25% of fees due if cancelled within 90 days of event 50% of fees due if cancelled within 60 days of event 75% of fees due if cancelled within 30 days of No refund within one week of event	25% of fees due if cancelled within 90 days of event 50% of fees due if cancelled within 60 days of event 75% of fees due if cancelled within 30 days of No refund within one week of event
Streetscene	Events	Fee for non essential vehicles left on site – per day - Not formally implemented awaiting T&C's before roll-out	£55 per car £105 per van £160 for 7.5t truck or larger vehicles	£55 per car £105 per van £160 for 7.5t truck or larger vehicles
Streetscene	Public Toilets	Pay to use fee. Per use.	£0.40	£0.40
Streetscene	Schedule 2 Waste Collections	180 Litre - No Disposal Charge	£ 217.00	£ 224.00
Streetscene	Schedule 2 Waste Collections	240 Litre - No Disposal Charge	£ 308.00	£ 317.00
Streetscene	Schedule 2 Waste Collections	660 Litre - No Disposal Charge	£ 587.00	£ 605.00
Streetscene	Schedule 2 Waste Collections	1100 Litre - No Disposal Charge	£ 858.00	£ 884.00
Streetscene	Schedule 2 Waste Collections	180 Litre - With Disposal Charge	£ 300.00	£ 309.00
Streetscene	Schedule 2 Waste Collections	240 Litre - With Disposal Charge	£ 421.00	£ 434.00
Streetscene	Schedule 2 Waste Collections	660 Litre - With Disposal Charge	£ 894.00	£ 921.00

Streetscene	Schedule 2 Waste Collections	1100 Litre - With Disposal Charge	£ 1,366.00	£ 1,408.00
Streetscene	Schedule 2 Waste Collections	Recycling Box - Replacement Containers	£ 8.50	£ 8.50
Streetscene	Schedule 2 Waste Collections	Recycling Sack - Replacement Containers	£ 6.00	£ 6.00
Streetscene	Schedule 2 Waste Collections	Outdoor Caddy - Replacement Containers	£ 8.50	£ 8.50
Streetscene	Schedule 2 Waste Collections	Indoor Caddy - Replacement Containers	£ 5.00	£ 5.00
Streetscene	Schedule 2 Waste Collections	Wheeled bin - Replacement Containers	£ 32.50	£ 32.50
Streetscene	Recycling and Waste	Additional Refuse Collection - 10 bags	£ 50.00	£ 50.00
Streetscene	Recycling and Waste	Additional Refuse Collection - 20 bags	£ 100.00	£ 100.00
Streetscene	Recycling and Waste	Additional Refuse Collection - 30 bags	£ 150.00	£ 150.00
Streetscene	Recycling and Waste	Green Waste - Per Bin	£ 55.00	£ 65.00
Streetscene	Recycling and Waste	Bulky Household Collections - 1-3 items	£ 60.00	£ 60.00
Streetscene	Recycling and Waste	Bulky Household Collections - Per item after 3 (to a max of 10)	£ 15.00	£ 15.00
Streetscene	Recycling and Waste	Dog / Litter Bin Collections - Town/Parish - Per Collection	£ 4.00	£ 4.25
Manor Pavilion	Manor Pavilion Theatre	Morning or Afternoon	£ 122.00	£ 126.00
Manor Pavilion	Manor Pavilion Theatre	Evening	£ 389.00	£ 400.00
Manor Pavilion	Manor Pavilion Theatre	All Day	£ 507.00	£ 522.00
Manor Pavilion	Manor Pavilion Theatre	Weekly	£ 1,415.00	£ 1,457.00
Manor Pavilion	Arts Centre	Morning or Afternoon	£ 57.00	£ 59.00
Manor Pavilion	Arts Centre	Evening	£ 90.00	£ 93.00
Manor Pavilion	Arts Centre	All Day	£ 162.00	£ 167.00
Manor Pavilion	Arts Centre	Weekly	£ 562.00	£ 578.00
Manor Pavilion	Lounge/Bar Area	Morning or Afternoon	£ 56.00	£ 58.00
Manor Pavilion	Bar	Additional Charges after 11pm - per hour or part	£ 75.00	£ 80.00
Manor Pavilion	Manor Pavilion Theatre	Additional charge for Public and Bank holidays when venue open to the public	Add an additional All day rate	Add an additional All day rate
Manor Pavilion	Arts Centre	Additional charge for Public and Bank holidays when venue open to the public	Add an additional All day rate	Add an additional All day rate
Manor Pavilion	Manor Pavilion Theatre	Commercial Rates	subject to negotiation with manager	subject to negotiation with manager
Manor Pavilion	Performing Rights	Dance Display For 250 Seats	set by PRS	set by PRS
Manor Pavilion	Performing Rights	Dance Display For 277 Seats	set by PRS	set by PRS
Manor Pavilion	Performing Rights	Classical/Light Classical Concert 4.8% of Takings but Minimum charge	set by PRS	set by PRS
Manor Pavilion	Performing Rights	Classical/Light Classical Concert For first 50 Persons	set by PRS	set by PRS
Manor Pavilion	Performing Rights	Classical/Light Classical Concert For first 50 Persons	set by PRS	set by PRS
Manor Pavilion	Performing Rights	Variety Show/Pantomime 2% of Box Office Receipts - Total Box Office Receipts to be notified within 7 days of the performance	set by PRS	set by PRS
Manor Pavilion	Performing Rights	Light Popular Concert/Band Concert 2% of Box Office Receipts - Total Box Office Receipts to be notified within 7 days of the performance - Minimum Charge	set by PRS	set by PRS
Licensing	Burial Services and Fees	Internment of the body of a stillborn child or child under 16 years	£ -	£ -
Licensing	Burial Services and Fees	Internment of body exceeding 16 years	£ 540.00	£ 540.00
Licensing	Burial Services and Fees	Woodland burial	£ 957.00	£ 957.00
Licensing	Burial Services and Fees	Internment of cremated remains	£ 180.00	£ 180.00
Licensing	Burial Services and Fees	Scattering of cremated remains	£ 140.00	£ 140.00
Licensing	Burial Services and Fees	Exclusive right of burial of the body of a stillborn child or child under 16 years	£ -	£ -
Licensing	Burial Services and Fees	Exclusive right of burial of body exceeding 16 years in grave size 9ft x 4ft	£ 957.00	£ 957.00
Licensing	Burial Services and Fees	Extension to burial rights in a grave size 9ft x 4ft - 10 Years	£ 200.00	£ 200.00

Licensing	Burial Services and Fees	Exclusive right of burial in an ashes plot for remains of deceased exceeding 16 years	£ 225.00	£ 225.00
Licensing	Burial Services and Fees	Extension to burial right in ashes plot - 10 Years	£ 65.00	£ 65.00
Licensing	Burial Services and Fees	Headstone – not in lawn cemeteries	£ 191.00	£ 191.00
Licensing	Burial Services and Fees	Flat stone – not in lawn cemeteries	£ 191.00	£ 191.00
Licensing	Burial Services and Fees	Footstone – not in lawn cemeteries	£ 191.00	£ 191.00
Licensing	Burial Services and Fees	Kerbstones or border stones – not in lawn cemeteries	£ 191.00	£ 191.00
Licensing	Burial Services and Fees	Vase	£ 90.00	£ 90.00
Licensing	Burial Services and Fees	Tablet on any grave	£ 90.00	£ 90.00
Licensing	Burial Services and Fees	Each additional inscription	£ 90.00	£ 90.00
Licensing	Burial Services and Fees	Child's headstone	£ -	£ -
Licensing	Burial Services and Fees	Erection of wall plaque in Garden of Rest in Sidmouth or Seaton Cemetery	£ 198.00	£ 198.00
Licensing	Burial Services and Fees	Every Search	£ 31.00	£ 31.00
Licensing	Burial Services and Fees	Every certified copy of any entry or burial in the register	£ 19.25	£ 19.25
Licensing	Burial Services and Fees	Sidmouth Cemetery chapel service	£ 135.00	£ 135.00
Licensing	Burial Services and Fees	Transfer Exclusive right of burial	£ 45.00	£ 45.00
Licensing	Burial Services and Fees	Council buy back unused graves – admin fee	£ 45.00	£ 45.00
Licensing	Burial Services and Fees	Exhumation of Cremated Remains	£ 180.00	£ 180.00
Licensing	Burial Services and Fees	Exhumation	POA	POA
Countryside	Seaton Wetlands	Paid for education visit full day:	£ 175.00	£ 175.00
Countryside	Seaton Wetlands	Paid for education visit half day:	£ 100.00	£ 100.00
Countryside	Seaton Wetlands	Uniformed group/ dementia group etc (under 2 hours):	£ 50.00	£ 50.00
Countryside	Seaton Wetlands	Reedbase Hire - Hourly	£ 25.00	£ 25.00
Countryside	Seaton Wetlands	Reedbase Hire - Half day	£ 75.00	£ 75.00
Countryside	Seaton Wetlands	Reedbase Hire - Full day	£ 125.00	£ 125.00
THG	Thelma Hulbert Gallery	Room Hire - Single - Per Hour	£20	£25
THG	Thelma Hulbert Gallery	Room Hire -Multi Weeks- Per Hour	£18	£20
Planning	Pre Application Advice	Large scale major schemes including - Residential development of more than 200 houses. Non residential floor space of more than 10,000 square metres. Site area of more than 4 ha.	£ 750.00	£ 765.00
Planning	Pre Application Advice	Medium major - Residential development of between 31 – 199 houses. Non residential floor space of 1000 – 9,999 square metres. Site area of between 2 – 4 ha.	£ 625.00	£ 637.50
Planning	Pre Application Advice	Small major - Residential development between 10 – 30 houses. Non residential floor space of 500 – 1000 square metres. Site area up to 2 ha.	£ 500.00	£ 510.00
Planning	Pre Application Advice	Minor - Residential proposals (including holiday units) involving the erection of between 2– 9 residential units. All minor non-residential schemes for new buildings.	£ 250.00	£ 255.00
Planning	Pre Application Advice	Minor and changes of use - All residential schemes for the replacement or erection of a single dwelling or conversion of a building to one residential unit. All changes of use without any associated external works.	£ 150.00	£ 153.00
Planning	Pre Application Advice	Listed Building works - Works to listed buildings that do not require planning permission.	£ 125.00	£ 127.50
Planning	Pre Application Comments	Comments on the principle of development only. Large scale major schemes including - Residential development of more than 200 houses. Non residential floor space of more than 10,000 square metres. Site area of more than 4 ha.	£ 375.00	£ 382.50
Planning	Pre Application Comments	Comments on the principle of development only. Medium major - Residential development of between 31 – 199 houses. Non residential floor space of 1000 – 9,999 square metres. Site area of between 2 – 4 ha.	£ 312.50	£ 318.75
Planning	Pre Application Comments	Comments on the principle of development only. Small major - Residential development between 10 – 30 houses. Non residential floor space of 500 – 1000 square metres. Site area up to 2 ha.	£ 250.00	£ 255.00
Planning	Pre Application Comments	Comments on the principle of development only. Minor - Residential proposals (including holiday units) involving the erection of between 2– 9 residential units. All minor non-residential schemes for new buildings.	£ 125.00	£ 127.50
Planning	Pre Application Comments	Comments on the principle of development only. Minor and changes of use - All residential schemes for the replacement or erection of a single dwelling or conversion of a building to one residential unit. All changes of use without any associated external works.	£ 75.00	£ 76.50

Planning	Pre Application Comments	Comments on the principle of development only. Listed Building works - Works to listed buildings that do not require planning permission.	£ 62.50	£ 63.75
Planning	Planning Charges	Requests for a check as to whether planning permission and/or listed building consent is required.	£ 40.00	£ 40.80
Planning	Planning Charges	Confirmation of closure of enforcement case.	£ 50.00	£ 51.00
Planning	Planning Charges	Confirmation of compliance with any formal enforcement action.	£ 50.00	£ 51.00
Planning	Planning Charges	Confirmation of compliance with listed building consent.	£ 90.00	£ 91.80
Planning	Planning Charges	Confirmation of discharge of planning conditions. First condition on each Notice of Decision	£ 90.00	£ 91.80
Planning	Planning Charges	Confirmation of discharge of planning conditions. Any additional conditions on that notice of Decision requested at the same time	£ 30.00	£ 30.60
Planning	Planning Charges	Confirmation of compliance with planning and listed building conditions. First condition on each Notice of Decision	£ 90.00	£ 91.80
Planning	Planning Charges	Confirmation of compliance with planning and listed building conditions. Any additional conditions on that notice of Decision requested at the same time	£ 30.00	£ 30.60
Planning	Planning Charges	Confirmation of compliance with section 106 planning obligations. For those who seek confirmation of compliance a clause within legal agreements	£ 90.00	£ 91.80
Planning	Planning Charges	Confirmation of compliance with section 106 planning obligations. For any additional clauses within that legal agreement requested at the same time.	£ 30.00	£ 30.60
Planning	Planning Charges	Other Enquiries	£ 50.00	£ 51.00
Planning	Planning Portal	Householder Applications - Alterations/extensions to an existing single dwellinghouse, including works within the boundary (excluding flats)	£ 258.00	£ 268.00
Planning	Planning Portal	Outline Applications - The erection of dwellinghouses - Site area - Less than 0.5 hectares. Each 0.1 hectare (or part thereof)	£ 578.00	£ 600.00
Planning	Planning Portal	Outline Applications - The erection of dwellinghouses - Site area - Between 0.5 hectares and 2.5 hectares. Each 0.1 hectare (or part thereof)	£ 624.00	£ 648.00
Planning	Planning Portal	Outline Applications - The erection of dwellinghouses - Site area - More than 2.5 hectares.	£ 15,433.00	£ 16,019.00
Planning	Planning Portal	Outline Applications - The erection of dwellinghouses - Site area - More than 2.5 hectares. Each additional 0.1 hectare (or part thereof) in excess of 2.5 hectares	£ 186.00	£ 193.00
Planning	Planning Portal	Outline Applications - The erection of dwellinghouses - Site area - More than 2.5 hectares. Each additional 0.1 hectare (or part thereof) in excess of 2.5 hectares Maximum fee	£ 202,500.00	£ 210,195.00
Planning	Planning Portal	Outline Applications - The erection of buildings (not dwellinghouses) - Site area - Less than 0.5 hectares. Each 0.1 hectare (or part thereof)	£ 578.00	£ 600.00
Planning	Planning Portal	Outline Applications - The erection of buildings (not dwellinghouses) - Site area - Between 0.5 hectares and 2.5 hectares. Each 0.1 hectare (or part thereof)	£ 624.00	£ 648.00
Planning	Planning Portal	Outline Applications - The erection of buildings (not dwellinghouses) - Site area - More than 2.5 hectares.	£ 15,433.00	£ 16,019.00
Planning	Planning Portal	Outline Applications - The erection of buildings (not dwellinghouses) - Site area - More than 2.5 hectares. Each additional 0.1 hectare (or part thereof) in excess of 2.5 hectares	£ 186.00	£ 193.00
Planning	Planning Portal	Outline Applications - The erection of buildings (not dwellinghouses) - Site area - More than 2.5 hectares. Each additional 0.1 hectare (or part thereof) in excess of 2.5 hectares Maximum fee	£ 202,500.00	£ 210,195.00
Planning	Planning Portal	Full Applications - Alterations/extensions to existing dwellinghouses. Single dwellinghouse (or single flat)	£ 258.00	£ 268.00
Planning	Planning Portal	Full Applications - Alterations/extensions to existing dwellinghouses. Two or more dwellinghouses (or two or more flats)	£ 509.00	£ 528.00
Planning	Planning Portal	Full Applications - Alterations/extensions to existing dwellinghouses. Works within/along the boundary of an existing dwellinghouse	£ 258.00	£ 268.00
Planning	Planning Portal	Full Applications - The erection of dwellinghouses. Fewer than 10 dwellinghouses. Each dwellinghouse	£ 578.00	£ 600.00

Planning	Planning Portal	Full Applications - The erection of dwellinghouses. Between 10 and 50 dwellinghouses. Each dwellinghouse	£ 624.00	£ 648.00
Planning	Planning Portal	Full Applications - The erection of dwellinghouses. More than 50 dwellinghouses.	£ 30,860.00	£ 32,033.00
Planning	Planning Portal	Full Applications - The erection of dwellinghouses. More than 50 dwellinghouses. Each additional dwellinghouse in excess of 50	£ 186.00	£ 193.00
Planning	Planning Portal	Full Applications - The erection of dwellinghouses. More than 50 dwellinghouses. Each additional dwellinghouse in excess of 50. Maximum Fee	£ 40,500.00	£ 42,039.00
Planning	Planning Portal	Full Applications - Erection of buildings (not dwellinghouses, agricultural, glasshouses, plant nor machinery). No increase in gross floor space or no more than 40 square metres	£ 293.00	£ 304.00
Planning	Planning Portal	Full Applications - Erection of buildings (not dwellinghouses, agricultural, glasshouses, plant nor machinery). More than 40 square metres but less than 1,000 square metres. Each 75 square metres (or part thereof).	£ 578.00	£ 600.00
Planning	Planning Portal	Full Applications - Erection of buildings (not dwellinghouses, agricultural, glasshouses, plant nor machinery). Between 1,000 square metres and 3,750 square metres. Each 75 square metres (or part thereof).	£ 624.00	£ 648.00
Planning	Planning Portal	Full Applications - Erection of buildings (not dwellinghouses, agricultural, glasshouses, plant nor machinery). More than 3,750 square metres	£ 30,680.00	£ 31,846.00
Planning	Planning Portal	Full Applications - Erection of buildings (not dwellinghouses, agricultural, glasshouses, plant nor machinery). More than 3,750 square metres. Each additional 75 square metres (or part thereof) in excess of 3,750 square metres	£ 186.00	£ 193.00
Planning	Planning Portal	Full Applications - Erection of buildings (not dwellinghouses, agricultural, glasshouses, plant nor machinery). More than 3,750 square metres. Each additional 75 square metres (or part thereof) in excess of 3,750 square metres. Maximum Fee	£ 405,000.00	£ 420,390.00
Planning	Planning Portal	Full Applications - The erection of buildings (on land used for agriculture for agricultural purposes). Not more than 465 square metres	£ 120.00	£ 125.00
Planning	Planning Portal	Full Applications - The erection of buildings (on land used for agriculture for agricultural purposes). More than 465 square metres but not more than 540 square metres	£ 578.00	£ 600.00
Planning	Planning Portal	Full Applications - The erection of buildings (on land used for agriculture for agricultural purposes). More than 540 square metres but less than 1,000 square metres. First 540 Square Meters	£ 578.00	£ 600.00
Planning	Planning Portal	Full Applications - The erection of buildings (on land used for agriculture for agricultural purposes). More than 540 square metres but less than 1,000 square metres. Each additional 75 square metres in excess of 540 square metres	£ 578.00	£ 600.00
Planning	Planning Portal	Full Applications - The erection of buildings (on land used for agriculture for agricultural purposes). Between 1,000 square metres and 4,215 square metres. First 1000 Square Meters	£ 624.00	£ 648.00
Planning	Planning Portal	Full Applications - The erection of buildings (on land used for agriculture for agricultural purposes). Between 1,000 square metres and 4,215 square metres. Each additional 75 square metres in excess of 1000 square metres	£ 624.00	£ 648.00
Planning	Planning Portal	Full Applications - The erection of buildings (on land used for agriculture for agricultural purposes). More than 4,215 square metres	£ 30,860.00	£ 32,033.00
Planning	Planning Portal	Full Applications - The erection of buildings (on land used for agriculture for agricultural purposes). More than 4,215 square metres. Each additional 75 square metres (or part thereof) in excess of 4,215 square metres	£ 186.00	£ 193.00
Planning	Planning Portal	Full Applications - The erection of buildings (on land used for agriculture for agricultural purposes). More than 4,215 square metres. Each additional 75 square metres (or part thereof) in excess of 4,215 square metres. Maximum Fee	£ 40,500.00	£ 42,039.00
Planning	Planning Portal	Full Applications - Erection of glasshouses (on land used for the purposes of agriculture). Not more than 465 square metres	£ 120.00	£ 125.00
Planning	Planning Portal	Full Applications - Erection of glasshouses (on land used for the purposes of agriculture). More than 465 square metres but not more than 1000 square metres	£ 3,225.00	£ 3,348.00
Planning	Planning Portal	Full Applications - Erection of glasshouses (on land used for the purposes of agriculture). 1,000 square metres or more	£ 3,483.00	£ 3,615.00

Planning	Planning Portal	Full Applications - Erection/alterations/replacement of plant and machinery. - Site area - Less than 1 hectares. Each 0.1 hectare (or part thereof)	£ 578.00	£ 600.00
Planning	Planning Portal	Full Applications - Erection/alterations/replacement of plant and machinery. - Site area - Between 1 hectares and 5 hectares. Each 0.1 hectare (or part thereof)	£ 624.00	£ 648.00
Planning	Planning Portal	Full Applications - Erection/alterations/replacement of plant and machinery. - Site area - More than 5 hectares.	£ 30,860.00	£ 32,033.00
Planning	Planning Portal	Full Applications - Erection/alterations/replacement of plant and machinery. - Site area - More than 5 hectares. Each additional 0.1 hectare (or part thereof) in excess of 5 hectares	£ 186.00	£ 193.00
Planning	Planning Portal	Full Applications - Erection/alterations/replacement of plant and machinery. - Site area - More than 5 hectares. Each additional 0.1 hectare (or part thereof) in excess of 5 hectares Maximum fee	£ 405,000.00	£ 420,390.00
Planning	Planning Portal	Full Applications - Applications other than Building Works - Car parks, service roads or other accesses (for existing uses)	£ 293.00	£ 304.00
Planning	Planning Portal	Full Applications - Waste (Use of land for disposal of refuse or waste materials or deposit of material remaining after extraction or storage of minerals)- Not more than 15 hectares. Each 0.1 hectare (or part thereof)	£ 316.00	£ 328.00
Planning	Planning Portal	Full Applications - Waste (Use of land for disposal of refuse or waste materials or deposit of material remaining after extraction or storage of minerals)- More than 15 hectares.	£ 47,161.00	£ 48,953.00
Planning	Planning Portal	Full Applications - Waste (Use of land for disposal of refuse or waste materials or deposit of material remaining after extraction or storage of minerals)- More than 15 hectares. Each additional 0.1 hectare (or part thereof) in excess of 15 hectares	£ 186.00	£ 193.00
Planning	Planning Portal	Full Applications - Waste (Use of land for disposal of refuse or waste materials or deposit of material remaining after extraction or storage of minerals)- More than 15 hectares. Each additional 0.1 hectare (or part thereof) in excess of 15 hectares Maximum Fee	£ 105,300.00	£ 109,301.00
Planning	Planning Portal	Full Applications -Operations connected with exploratory drilling for oil or natural gas- Not more than 7.5 hectares. Each 0.1 hectare (or part thereof)	£ 686.00	£ 712.00
Planning	Planning Portal	Full Applications -Operations connected with exploratory drilling for oil or natural gas- More than 7.5 hectares.	£ 51,395.00	£ 53,348.00
Planning	Planning Portal	Full Applications -Operations connected with exploratory drilling for oil or natural gas- More than 7.5 hectares. Each additional 0.1 hectare (or part thereof) in excess of 7.5 hectares	£ 204.00	£ 212.00
Planning	Planning Portal	Full Applications -Operations connected with exploratory drilling for oil or natural gas- More than 7.5 hectares. Each additional 0.1 hectare (or part thereof) in excess of 7.5 hectares Maximum Fee	£ 405,000.00	£ 420,390.00
Planning	Planning Portal	Full Applications -Operations (other than exploratory drilling) for the winning and working of oil or natural gas.- Not more than 15 hectares. Each 0.1 hectare (or part thereof)	£ 347.00	£ 360.00
Planning	Planning Portal	Full Applications -Operations (other than exploratory drilling) for the winning and working of oil or natural gas.- More than 15 hectares.	£ 52,002.00	£ 53,978.00
Planning	Planning Portal	Full Applications -Operations (other than exploratory drilling) for the winning and working of oil or natural gas.- More than 15 hectares. Each additional 0.1 hectare (or part thereof) in excess of 15 hectares	£ 204.00	£ 212.00
Planning	Planning Portal	Full Applications -Operations (other than exploratory drilling) for the winning and working of oil or natural gas.- More than 15 hectares. Each additional 0.1 hectare (or part thereof) in excess of 15 hectares Maximum Fee	£ 105,300.00	£ 109,301.00
Planning	Planning Portal	Full Applications -Other operations (winning and working of minerals) excluding oil and natural gas- Not more than 15 hectares. Each 0.1 hectare (or part thereof)	£ 316.00	£ 328.00
Planning	Planning Portal	Full Applications -Other operations (winning and working of minerals) excluding oil and natural gas- More than 15 hectares.	£ 47,161.00	£ 48,953.00
Planning	Planning Portal	Full Applications -Other operations (winning and working of minerals) excluding oil and natural gas- More than 15 hectares. Each additional 0.1 hectare (or part thereof) in excess of 15 hectares	£ 186.00	£ 193.00
Planning	Planning Portal	Full Applications -Other operations (winning and working of minerals) excluding oil and natural gas- More than 15 hectares. Each additional 0.1 hectare (or part thereof) in excess of 15 hectares Maximum Fee	£ 105,300.00	£ 109,301.00

Planning	Planning Portal	Full Applications -Other operations (not coming within any of the above categories).- Any Stie area. Each additional 0.1 hectare (or part thereof)	£ 293.00	£ 304.00
Planning	Planning Portal	Full Applications -Other operations (not coming within any of the above categories).- Any Site area. Each additional 0.1 hectare (or part thereof). Maximum Fee	£ 2,535.00	£ 2,631.00
Planning	Planning Portal	Full Applications - Change of Use of a building to use as one or more separate dwellinghouses, or other cases. Fewer than 10 dwellinghouses. Each dwellinghouse	£ 578.00	£ 600.00
Planning	Planning Portal	Full Applications - Change of Use of a building to use as one or more separate dwellinghouses, or other cases. Between 10 and 50 dwellinghouses. Each dwellinghouse	£ 624.00	£ 648.00
Planning	Planning Portal	Full Applications - Change of Use of a building to use as one or more separate dwellinghouses, or other cases. More than 50 dwellinghouses.	£ 30,860.00	£ 32,033.00
Planning	Planning Portal	Full Applications - Change of Use of a building to use as one or more separate dwellinghouses, or other cases. More than 50 dwellinghouses. Each additional dwellinghouse in excess of 50	£ 186.00	£ 193.00
Planning	Planning Portal	Full Applications - Change of Use of a building to use as one or more separate dwellinghouses, or other cases. More than 50 dwellinghouses. Each additional dwellinghouse in excess of 50. Maximum Fee	£ 405,000.00	£ 420,390.00
Planning	Planning Portal	Full Applications - Other Changes of Use of a building or land	£ 578.00	£ 600.00
Planning	Planning Portal	Permission in Principle. Each 0.1 hectare (or part thereof)	£ 503.00	£ 522.00
Planning	Planning Portal	Lawful Development Certificate - Existing use or operation - lawful not to comply with any condition or limitation	£ 293.00	£ 304.00
Planning	Planning Portal	Lawful Development Certificate - Existing use or operation		£ -
Planning	Planning Portal	Lawful Development Certificate - Existing use or operation - Proposed use or operation		£ -
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Larger Home Extensions	£ 120.00	£ 125.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Additional storeys on a home	£ 120.00	£ 125.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Agricultural and Forestry buildings & operations	£ 120.00	£ 125.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Demolition of buildings	£ 120.00	£ 125.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Communications (previously referred to as 'Telecommunications Code Systems Operators')	£ 578.00	£ 600.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Change of use from Commercial/Business/Service (Use Class E), or Betting Office or Pay Day Loan Shop to mixed use including up to two flats (Use Class C3)	£ 120.00	£ 125.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Change of Use of a building and any land within its curtilage from Commercial/Business/Service (Use Class E), Hotels (Use Class C1), Residential Institutions (Use Class C2), Secure Residential Institutions (Use Class C2A) to a State Funded School	£ 120.00	£ 125.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Change of Use of a building and any land within its curtilage from an Agricultural Building to a State-Funded School	£ 120.00	£ 125.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Change of Use of a building and any land within its curtilage from an Agricultural Building to a flexible commercial use within Commercial/Business/Service (Use Class E), Storage or Distribution (Use Class B8), or Hotels (Use Class C1)	£ 120.00	£ 125.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Change of Use of a building and any land within its curtilage from Commercial/Business/Service (Use Class E) to Dwellinghouses (Use Class C3). Each dwellinghouse	£ 120.00	£ 125.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Change of Use of a building and any land within its curtilage from an Agricultural Building to Dwellinghouses (Use Class C3)	£ 120.00	£ 125.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Change of Use of a building and any land within its curtilage from an Agricultural Building to Dwellinghouses (Use Class C3) - if it includes building operations in connection with the change of use	£ 258.00	£ 268.00



Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Change of use of a building from Betting Office, Pay Day Loan Shop, Launderette; a mixed use combining one of these uses and use as Dwellinghouse(s); or Hot Food Takeaways to Dwellinghouses (Use Class C3)	£ 120.00	£ 125.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Change of use of a building from Betting Office, Pay Day Loan Shop, Launderette; a mixed use combining one of these uses and use as Dwellinghouse(s); or Hot Food Takeaways to Dwellinghouses (Use Class C3) - if it includes building operations in connection with the change of use	£ 258.00	£ 268.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Change of Use of a building and any land within its curtilage from Amusement Arcades/Centres and Casinos to Dwellinghouses (Use Class C3)	£ 120.00	£ 125.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Change of Use of a building and any land within its curtilage from Amusement Arcades/Centres and Casinos to Dwellinghouses (Use Class C3) - if it includes building operations in connection with the change of use	£ 258.00	£ 268.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Temporary Use of Buildings or Land for the Purpose of Commercial Film-Making and the Associated Temporary Structures, Works, Plant or Machinery required in Connection with that Use	£ 120.00	£ 125.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Provision of Temporary School Buildings on Vacant Commercial Land and the use of that land as a State-funded School for up to 3 Academic Years	£ 120.00	£ 125.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Development Consisting of the Erection or Construction of a Collection Facility within the Curtilage of a Shop	£ 120.00	£ 125.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Installation, Alteration or Replacement of other Solar Photovoltaics (PV) equipment on the Roofs of Non-domestic Buildings (1 Megawatt capacity restriction removed from 21 December 2023)	£ 120.00	£ 125.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Installation, Alteration or Replacement of microgeneration Solar Photovoltaics (PV) equipment or solar thermal equipment on the flat roof of a dwellinghouse or a block of flats (or a building situated within the curtilage) on Article 2(3) land. (From 21 December 2023)	£ 120.00	£ 125.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Installation, alteration or replacement of stand-alone solar for microgeneration within the curtilage of a dwellinghouse or a block of flats in a conservation area, where it would be nearer to any highway which bounds the curtilage than the part of the dwellinghouse or block of flats which is nearest to that highway. (From 21 December 2023)	£ 120.00	£ 125.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Installation, alteration or replacement of stand-alone solar for microgeneration within the curtilage of a non-domestic building on Article 2(3) land, where it would be nearer to any highway which bounds the curtilage than the part of the building which is nearest to that highway. (From 21 December 2023)	£ 120.00	£ 125.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Installation, alteration or replacement of a solar canopy within an area lawfully used as offstreet parking other than for a dwellinghouse or a block of flats. (From 21 December 2023)	£ 120.00	£ 125.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Erection, extension, or alteration of a university building	£ 120.00	£ 125.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Movable structure within the curtilage of a historic visitor attraction, or listed pub/restaurant/etc	£ 120.00	£ 125.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Erection, extension or alteration on a closed defence site by or on behalf of the Crown of single living accommodation and/or non-residential buildings	£ 120.00	£ 125.00
Planning	Planning Portal	Prior Approval (under Permitted Development rights) - Temporary recreational campsite in Flood Zone 2 or 3	£ 120.00	£ 125.00
Planning	Planning Portal	Full Applications - Prior Approval (under Permitted Development rights). Fewer than 10 dwellinghouses. Each dwellinghouse	£ 418.00	£ 434.00
Planning	Planning Portal	Full Applications - Prior Approval (under Permitted Development rights). Between 10 and 50 dwellinghouses. Each dwellinghouse	£ 451.00	£ 468.00

Planning	Planning Portal	Full Applications - Prior Approval (under Permitted Development rights). More than 50 dwellinghouses.	£ 22,309.00	£ 23,157.00
Planning	Planning Portal	Full Applications - Prior Approval (under Permitted Development rights). More than 50 dwellinghouses. Each additional dwellinghouse in excess of 50	£ 135.00	£ 140.00
Planning	Planning Portal	Full Applications - Prior Approval (under Permitted Development rights). More than 50 dwellinghouses. Each additional dwellinghouse in excess of 50. Maximum Fee	£ 405,000.00	£ 420,390.00
Planning	Planning Portal	Reserved Matters - Approval of reserved matters following outline approval		£ -
Planning	Planning Portal	Reserved Matters - Approval of reserved matters following outline approval. If full fee already paid	£ 578.00	£ 600.00
Planning	Planning Portal	Removal or variation of a condition following grant of planning permission	£ 293.00	£ 304.00
Planning	Planning Portal	Discharge of condition(s) – Approval of details and/or confirmation that one or more planning conditions have been complied with Alterations/ extensions to dwellinghouses; or works within/ along the boundary of a dwellinghouse	£ 43.00	£ 45.00
Planning	Planning Portal	Discharge of condition(s) – Approval of details and/or confirmation that one or more planning conditions have been complied with Any other development	£ 145.00	£ 151.00
Planning	Planning Portal	Advertising - Relating to the business on the premises	£ 165.00	£ 171.00
Planning	Planning Portal	Advertising - Advance signs which are not situated on or visible from the site, directing the public to a business	£ 165.00	£ 171.00
Planning	Planning Portal	Advertising - Other advertisements	£ 578.00	£ 600.00
Planning	Planning Portal	Non-material Amendment Following a Grant of Planning Permission - Householder developments	£ 43.00	£ 45.00
Planning	Planning Portal	Non-material Amendment Following a Grant of Planning Permission - Any other development	£ 293.00	£ 304.00
Planning	Local Land Charges	Con29	£ 101.00	£ 101.00
Planning	Local Land Charges	Optional enquiries: Question 4 (Proposed roads)	£ 13.02	£ 13.02
Planning	Local Land Charges	All other optional enquires	£ 7.02	£ 7.02
Planning	Local Land Charges	Additional question	£ 25.02	£ 25.02
Planning	Local Land Charges	Parcels of Land - Con29	£ 19.02	£ 19.02

Planning	Local Land Charges	Admin Fee for Individual question (If the full Con29 isn't asked)	£ 12.00	£ 12.00
Planning	Building Control	Building control fees are project specific and based on an hourly rate (ex VAT)	£ 82.36	£ 82.36
Planning	Planning Fee	High Hedges Complaints	£ 350.00	£ 357.00
Housing	Home Safeguard	Alarm & Pendant x 1 (includes True-Kare) Annual	£ 317.88	£ 341.29
Housing	Home Safeguard	Alarm & Pendant x 2 (monitoring a couple) Annual	£ 369.84	£ 379.55
Housing	Home Safeguard	Alarm & Fall Detector x 1 Annual	£ 416.44	£ 409.73
Housing	Home Safeguard	Alarm & Pendant x 1 ( <i>historic old rate</i> ) Annual	£ 231.37	£ 341.29
Housing	Home Safeguard	NEW CUSTOMER 2024 Chiptech GO GSM alarm (single user) Annual	£ 353.48	£ 353.48
Housing	Home Safeguard	NEW CUSTOMER 2024 - Alarm & Pendant x 1 (includes True-Kare) Annual Vat Exempt	£ 317.88	£ 341.29
Housing	Home Safeguard	NEW CUSTOMER 2024 - Alarm & Pendant x 2 (monitoring a couple) Annual Vat Exempt	£ 369.84	£ 379.55
Housing	Home Safeguard	NEW CUSTOMER 2024 - Alarm & Fall Detector x 1 Annual Vat Exempt	£ 416.64	£ 409.73
Housing	Home Safeguard	NEW CUSTOMER 2024 - Alarm & Fall Detector x 2 Annual Vat Exempt	£ 511.64	£ 478.17
Housing	Home Safeguard	NEW CUSTOMER 2024 - Alarm, Pendant & Fall Detector Package Annual Vat Exempt	£ 466.64	£ 464.02
Housing	Home Safeguard	NEW CUSTOMER 2024 - Alarm & Pendant x 1 (includes True-Kare) Annual	£ 381.41	£ 409.55

Housing	Home Safeguard	NEW CUSTOMER 2024 - Alarm & Pendant x 2 (monitoring a couple) Annual	£ 443.81	£ 455.46
Housing	Home Safeguard	NEW CUSTOMER 2024 - Alarm & Fall Detector x 1 Annual	£ 499.97	£ 491.67
Housing	Home Safeguard	NEW CUSTOMER 2024 - Alarm & Fall Detector x 2 Annual	£ 613.96	£ 573.79
Housing	Home Safeguard	NEW CUSTOMER 2024 Chiptech GO GSM alarm (single user) Annual	£ 424.17	£ 424.17
Housing	Home Safeguard	Smoke Alarm Annual	£ 56.00	£ 56.00
Housing	Home Safeguard	Key Safe Per	£ 30.00	£ 40.00
Housing	Home Safeguard	Key Safe & Fitting	£ 65.00	£ 70.00
Housing	Home Safeguard	Pendant Per	£ 50.00	£ 54.25
Env Health	Animal Licensing	Boarding for Cats New Licence	£ 459.00	£470.00
Env Health	Animal Licensing	Boarding of Dogs in Kennels New Licence	£ 459.00	£470.00
Env Health	Animal Licensing	Commercial Dog Day Care New Licence	£ 459.00	£470.00
Env Health	Animal Licensing	Dog Home Boarding New Licence	£ 459.00	£470.00
Env Health	Animal Licensing	Dog Breeding New Licence	£ 459.00	£470.00
Env Health	Animal Licensing	Selling Animals as Pets New Licence	£ 459.00	£470.00
Env Health	Animal Licensing	Selling Animals as Pets New Licence Per Additional Group of Animals being sold	£ 76.50	£ 78.50
Env Health	Animal Licensing	Keeping or Training Animals for Exhibition New Licence	£ 459.00	£470.00
Env Health	Animal Licensing	Hiring out Horses New Licence	£ 459.00	£470.00
Env Health	Animal Licensing	Zoo Licensing New Licence	£ 459.00	£470.00
Env Health	Animal Licensing	Dangerous Wild Animals New Licence	£ 459.00	£470.00
Env Health	Animal Licensing	Veterinary Inspection Fees - Fees are charged after inspections as the fee is based upon time taken.	£ 459.00	£470.00
Env Health	Animal Licensing	Boarding for Cats Renewal	£ 459.00	£470.00
Env Health	Animal Licensing	Boarding of Dogs in Kennels Renewal	£ 459.00	£470.00
Env Health	Animal Licensing	Commercial Dog Day Care Renewal	£ 459.00	£470.00
Env Health	Animal Licensing	Dog Home Boarding Renewal	£ 459.00	£470.00
Env Health	Animal Licensing	Dog Breeding Renewal	£ 459.00	£470.00
Env Health	Animal Licensing	Selling Animals as Pets Renewal	£ 459.00	£470.00
Env Health	Animal Licensing	Selling Animals as Pets Renewal Per Additional Group of Animals being sold	£ 76.50	£ 78.50
Env Health	Animal Licensing	Keeping or Training Animals for Exhibition Renewal	£ 459.00	£470.00
Env Health	Animal Licensing	Hiring out Horses Renewal	£ 459.00	£470.00
Env Health	Animal Licensing	Zoo Licensing Renewal	£ 459.00	£470.00
Env Health	Animal Licensing	Dangerous Wild Animals Renewal	£ 459.00	£470.00
Env Health	Animal Licensing	Variation of licence- no inspection needed	£ 76.50	£ 78.50
Env Health	Animal Licensing	Variation of licence- Inspection needed	£ 153.00	£157.00
Env Health	Animal Licensing	Mid-Term Re-evaluation of a licence rating	£ 153.00	£157.00
Env Health	Animal Licensing	Appeal of a star rating no inspection	£ 76.50	£ 78.50
Env Health	Animal Licensing	Appeal of a star rating with an inspection	£ 153.00	£157.00
Env Health	Piercing	Piercing (Skin piercing/ electrolysis/ tattoo/ acupuncture) One off registration (with no renewal) for a premises plus one person:	£ 100.00	£130.00
Env Health	Piercing	Piercing (Skin piercing/ electrolysis/ tattoo/ acupuncture) Additional Person (price per person)	£ 80.00	£ 80.00
Env Health	Piercing	Tattoo Convention: Premises		£130.00
Env Health	Piercing	Tattoo Convention: Personal registration/exhibitor		£42.50
Env Health	Primary Authority	Minimum fee for initial meeting and assessment. Then officer Hourly Rate.		£500
Env Health	Food	Food Hygiene Re-rating Revisit	£ 142.80	£180
Env Health	Food	Safer Food Better Business catering or retail pack	£ 20.00	£ 20.50
Env Health	Food	Safer Food better Business diary refill	£ 16.50	£ 17.00
Env Health	Food	Food condemnation certificate		£ 130.00
Env Health	Food	Health attestation		£ 75.00
Env Health	Export Certificates	Export Certificates (Products of Animal Origin) Per Certificate (up to two hours)	£ -	£ 135.00
Env Health	Export Certificates	Export Certificates (Products not of Animal Origin) Per Certificate (up to two hours)	£ 75.00	£ 75.00

Env Health	Export Certificates	Export Certificates Additional hours beyond initial two hours - Per Hour	£ 35.00	£ 37.00
Env Health	Export Certificates	Export Certificates (Fish) Grant of Licence	£ 100.00	£ 100.00
Env Health	Export Certificates	Export Certificates (Fish) Renewal	£ 75.00	£ 75.00
Env Health	Scrap Metal	Scrap Metal Dealers Licence (3-year licence) New site licence	£ 285.60	£ 285.60
Env Health	Scrap Metal	Scrap Metal Dealers Licence (3-year licence) - New collectors' licence	£ 204.00	£ 204.00
Env Health	Scrap Metal	Scrap Metal Dealers Licence (3-year licence) - Application for the transfer to a mobile collector	£ 45.90	£ 45.90
Env Health	Scrap Metal	Scrap Metal Dealers Licence (3-year licence) - Application for the transfer to a site licence	£ 76.50	£ 76.50
Env Health	Scrap Metal	Scrap Metal Dealers Licence (3-year licence) - Variation of licence (change of site manager)	£ 40.80	£ 40.80
Env Health	Scrap Metal	Scrap Metal Dealers Licence (3-year licence) - Variation of licence (Change of collector's vehicle)	£ 40.80	£ 40.80
Env Health	Scrap Metal	Scrap Metal Dealers Licence (3-year licence) - Variation of licence (other)	£ 35.70	£ 35.70
Env Health	Scrap Metal	Replacement licence/certificate	£ 15.30	£ 15.30
Env Health	Pest Treatment	Rats - (for up to 3 visits)	£ 91.80	£94.00
Env Health	Pest Treatment	Mice - (for up to 3 visits - we do not treat mice in the garden)	£ 91.80	£94.00
Env Health	Pest Treatment	Ants - (for up to 3 visits - we do not treat ants in the garden)	£ 61.20	£62.75
Env Health	Pest Treatment	Wasps or Hornets - per visit (for up to 3 visits)	£ 61.20	£62.75
Env Health	Pest Treatment	Fleas - (maximum 3 rooms)	£ 132.60	£135.50
Env Health	Pest Treatment	Per additional room	£ 20.40	£21.00
Env Health	Pest Treatment	Cockroaches - (maximum 3 rooms) + £21 per additional room	£ 132.60	£135.50
Env Health	Pest Treatment	Per additional room	£ 20.40	£21.00
Env Health	Pest Treatment	Advice call out charge - No treatment - (deducted from refund)	£ 25.50	£26.20
Env Health	Pest Treatment	All pest treatments listed above - per hour + materials and VAT	£ 101.00	£103.50
Env Health	Env Health Fixed penalty Notice	PSPO FPN is £100,	£ 100.00	£ 100.00
Env Health	Env Health Fixed penalty Notice	Fly tipping,(less than 180 litres) Paid Within ten days)	£ 120.00	£ 120.00
Env Health	Env Health Fixed penalty Notice	Fly tipping,(less than 180 litres)	£ 200.00	£ 200.00
Env Health	Env Health Fixed penalty Notice	Fly tipping (more than 180 litres)Paid Within ten days)	£ 200.00	£ 200.00
Env Health	Env Health Fixed penalty Notice	Fly tipping (more than 180 litres)	£ 400.00	£ 400.00
Env Health	Env Health Fixed penalty Notice	Failure to produce waste transfer note	£ 300.00	£ 300.00
Env Health	Env Health Fixed penalty Notice	Failure to produce waste carriers licence	£ 300.00	£ 300.00
Env Health	Env Health Fixed penalty Notice	Animal Welfare Penalty Notice Max FPN £5000.	£ 5,000.00	£ 5,000.00
Env Health	Env Health Fixed penalty Notice	Animal Welfare Penalty Notice - but each FPN will be different as calculated dependant on various factors using the DEFRA AWPN calculator		
Env Health	Env Health Permits	LOCAL AUTHORITY PERMITS FOR PART A (2) INSTALLATIONS AND SMALL WASTE INCINERATION PLANT (FEES AND CHARGES) (ENGLAND) SCHEME 2017		
Env Health	Env Health Permits	LOCAL AUTHORITY PERMITS FOR PART B INSTALLATIONS AND MOBILE PLANT AND SOLVENT EMISSION ACTIVITIES (FEES AND CHARGES) (ENGLAND) SCHEME 2017		
Licensing	Licensing Act 2003	Licensing Act 2003 - Grant/variation for premises licence/club premises certificate - Band A	£ 100.00	£ 100.00
Licensing	Licensing Act 2003	Licensing Act 2003 - Grant/variation for premises licence/club premises certificate - Band B	£ 190.00	£ 190.00

Licensing	Licensing Act 2003	Licensing Act 2003 - Grant/variation for premises licence/club premises certificate - Band C	£ 315.00	£ 315.00
Licensing	Licensing Act 2003	Licensing Act 2003 - Grant/variation for premises licence/club premises certificate - Band D	£ 450.00	£ 450.00
Licensing	Licensing Act 2003	Licensing Act 2003 - Grant/variation for premises licence/club premises certificate - Band E	£ 635.00	£ 635.00
Licensing	Licensing Act 2003	Band A - Annual Fee	£ 70.00	£ 70.00
Licensing	Licensing Act 2003	Band B - Annual Fee	£ 190.00	£ 190.00
Licensing	Licensing Act 2003	Band C - Annual Fee	£ 295.00	£ 295.00
Licensing	Licensing Act 2003	Band D - Annual Fee	£ 320.00	£ 320.00
Licensing	Licensing Act 2003	Band E - Annual Fee	£ 350.00	£ 350.00
Licensing	Licensing Act 2003	New and Variation application fee		
Licensing	Licensing Act 2003	Band A	£ -	£ -
Licensing	Licensing Act 2003	Band B	£ -	£ -
Licensing	Licensing Act 2003	Band C	£ -	£ -
Licensing	Licensing Act 2003	Band D x2	£ 900.00	£ 900.00
Licensing	Licensing Act 2003	Band E x3	£ 1,905.00	£ 1,905.00
Licensing	Licensing Act 2003	Annual Fee		
Licensing	Licensing Act 2003	Band A	£ -	£ -
Licensing	Licensing Act 2003	Band B	£ -	£ -
Licensing	Licensing Act 2003	Band C	£ -	£ -
Licensing	Licensing Act 2003	Band D x2	£ 640.00	£ 640.00
Licensing	Licensing Act 2003	Band E x3	£ 1,050.00	£ 1,050.00
Licensing	Licensing Act 2003			
Licensing	Licensing Act 2003	Additional Fees		
Licensing	Licensing Act 2003	5000-9999	£ 1,000.00	£ 1,000.00
Licensing	Licensing Act 2003	5000-9999 - annual fee	£ 500.00	£ 500.00
Licensing	Licensing Act 2003	10000-14999	£ 2,000.00	£ 2,000.00
Licensing	Licensing Act 2003	1000-14999 -annual fee	£ 1,000.00	£ 1,000.00
Licensing	Licensing Act 2003	15000-19999	£ 4,000.00	£ 4,000.00
Licensing	Licensing Act 2003	15000-19999 - annual fee	£ 2,000.00	£ 2,000.00
Licensing	Licensing Act 2003	20000-29999	£ 8,000.00	£ 8,000.00
Licensing	Licensing Act 2003	20000-29999 - annual fee	£ 4,000.00	£ 4,000.00
Licensing	Licensing Act 2003	30000-39999	£ 16,000.00	£ 16,000.00
Licensing	Licensing Act 2003	30000-39999 - annual fee	£ 8,000.00	£ 8,000.00
Licensing	Licensing Act 2003	40000-49999	£ 24,000.00	£ 24,000.00
Licensing	Licensing Act 2003	40000-49999 - annual fee	£ 12,000.00	£ 12,000.00
Licensing	Licensing Act 2003	50000-59999	£ 32,000.00	£ 32,000.00
Licensing	Licensing Act 2003	50000-59999 - annual fee	£ 16,000.00	£ 16,000.00
Licensing	Licensing Act 2003	60000-69999	£ 40,000.00	£ 40,000.00
Licensing	Licensing Act 2003	60000-69999 - annual fee	£ 20,000.00	£ 20,000.00
Licensing	Licensing Act 2003	70000-79999	£ 48,000.00	£ 48,000.00
Licensing	Licensing Act 2003	70000-79999 - annual fee	£ 24,000.00	£ 24,000.00
Licensing	Licensing Act 2003	80000-89999	£ 56,000.00	£ 56,000.00
Licensing	Licensing Act 2003	80000-89999 - annual fee	£ 28,000.00	£ 28,000.00
Licensing	Licensing Act 2003	90000 and over	£ 64,000.00	£ 64,000.00
Licensing	Licensing Act 2003	90000 and over - annual fee	£ 32,000.00	£ 32,000.00
Licensing	Licensing Act 2003	Minor Variation	£ 89.00	£ 89.00
Licensing	Licensing Act 2003	Grant of a personal licence	£ 37.00	£ 37.00
Licensing	Licensing Act 2003	Application for a provisional statement where premises being built	£ 315.00	£ 315.00
Licensing	Licensing Act 2003	Application to transfer a premises licence	£ 23.00	£ 23.00
Licensing	Licensing Act 2003	Application to vary licence to specify individual a premises supervisor	£ 23.00	£ 23.00
Licensing	Licensing Act 2003	Removal of DPS on community premises	£ 23.00	£ 23.00
Licensing	Licensing Act 2003	Interim authority notice following death of licence holder	£ 23.00	£ 23.00
Licensing	Licensing Act 2003	Notification/duty to notify change of name or address	£ 10.50	£ 10.50

Licensing	Licensing Act 2003	Notification of change of name or alteration of rules of club	£ 10.50	£ 10.50
Licensing	Licensing Act 2003	Change of relevant registered address of club	£ 10.50	£ 10.50
Licensing	Licensing Act 2003	Theft or loss of premises licence or certificate of summary	£ 10.50	£ 10.50
Licensing	Licensing Act 2003	Theft or loss of temporary event notice	£ 10.50	£ 10.50
Licensing	Licensing Act 2003	Theft, loss etc of personal licence	£ 10.50	£ 10.50
Licensing	Licensing Act 2003	Right of freeholder to be notified of licensing matters	£ 21.00	£ 21.00
Licensing	Licensing Act 2003	Temporary event notice (TEN)	£ 21.00	£ 21.00
Licensing	Gambling Act 2005	Bingo - new application fee	£ 3,500.00	£ 3,500.00
Licensing	Gambling Act 2005	Provisional Statement Fee	£ 35,000.00	£ 35,000.00
Licensing	Gambling Act 2005	New Application with Provisional Statement Fee	£ 1,200.00	£ 1,200.00
Licensing	Gambling Act 2005	Transfer Fee	£ 1,200.00	£ 1,200.00
Licensing	Gambling Act 2005	Re-Instatement Fee	£ 1,200.00	£ 1,200.00
Licensing	Gambling Act 2005	Variation Fee	£ 1,750.00	£ 1,750.00
Licensing	Gambling Act 2005	Annual Fee	£ 1,000.00	£ 1,000.00
Licensing	Gambling Act 2005	Betting - not on course - new application fee	£ 3,000.00	£ 3,000.00
Licensing	Gambling Act 2005	Provisional Statement Fee	£ 3,000.00	£ 3,000.00
Licensing	Gambling Act 2005	New Application with Provisional Statement Fee	£ 1,200.00	£ 1,200.00
Licensing	Gambling Act 2005	Transfer Fee	£ 1,200.00	£ 1,200.00
Licensing	Gambling Act 2005	Re-Instatement Fee	£ 1,200.00	£ 1,200.00
Licensing	Gambling Act 2005	Variation Fee	£ 1,500.00	£ 1,500.00
Licensing	Gambling Act 2005	Annual Fee	£ 600.00	£ 600.00
Licensing	Gambling Act 2005	Track betting - on a course - new application fee	£ 2,500.00	£ 2,500.00
Licensing	Gambling Act 2005	Provisional Statement Fee	£ 2,500.00	£ 2,500.00
Licensing	Gambling Act 2005	New Application with Provisional Statement Fee	£ 950.00	£ 950.00
Licensing	Gambling Act 2005	Transfer Fee	£ 950.00	£ 950.00
Licensing	Gambling Act 2005	Re-Instatement Fee	£ 950.00	£ 950.00
Licensing	Gambling Act 2005	Variation Fee	£ 1,250.00	£ 1,250.00
Licensing	Gambling Act 2005	Annual Fee	£ 1,000.00	£ 1,000.00
Licensing	Gambling Act 2005	Adult gaming centre - new application fee	£ 2,000.00	£ 2,000.00
Licensing	Gambling Act 2005	Provisional Statement Fee	£ 2,000.00	£ 2,000.00
Licensing	Gambling Act 2005	New Application with Provisional Statement Fee	£ 1,200.00	£ 1,200.00
Licensing	Gambling Act 2005	Transfer Fee	£ 1,200.00	£ 1,200.00
Licensing	Gambling Act 2005	Re-Instatement Fee	£ 1,200.00	£ 1,200.00
Licensing	Gambling Act 2005	Variation Fee	£ 1,000.00	£ 1,000.00
Licensing	Gambling Act 2005	Annual Fee	£ 1,000.00	£ 1,000.00
Licensing	Gambling Act 2005	Family Entertainment Centre - new application fee	£ 2,000.00	£ 2,000.00
Licensing	Gambling Act 2005	Provisional Statement Fee	£ 2,000.00	£ 2,000.00
Licensing	Gambling Act 2005	New Application with Provisional Statement Fee	£ 950.00	£ 950.00
Licensing	Gambling Act 2005	Transfer Fee	£ 950.00	£ 950.00
Licensing	Gambling Act 2005	Re-Instatement Fee	£ 950.00	£ 950.00
Licensing	Gambling Act 2005	Variation Fee	£ 1,000.00	£ 1,000.00
Licensing	Gambling Act 2005	Annual Fee	£ 750.00	£ 750.00
Licensing	Gambling Act 2005	Temporary Use Notice	£ 300.00	£ 300.00
Licensing	Gambling Act 2005	Occasional Use Notice	£ -	£ -
Licensing	Gambling Act 2005	Copy of the Premises Licence	£ 25.00	£ 25.00
Licensing	Gambling Act 2005	Notification of change of circumstances for premises Licence	£ 50.00	£ 50.00
Licensing	Gambling Act 2005	Application for Prize Gaming Permit & Family Entertainment Centre Ga	m £ 300.00	£ 300.00
Licensing	Gambling Act 2005	Application for Prize Gaming Permit & Family Entertainment Centre Ga	m £ 100.00	£ 100.00
Licensing	Gambling Act 2005	Renewal of Prize gaming Permit & Family Entertainment Centre Gamin	g £ 300.00	£ 300.00
Licensing	Gambling Act 2005	Change of name on Prize Gaming Permit & Family Entertainment Centr	e £ 25.00	£ 25.00
Licensing	Gambling Act 2005	Copy of Prize gaming Permit & Family Entertainment Centre Gaming M	a £ 15.00	£ 15.00
Licensing	Gambling Act 2005	Application for Club Gaming or Machine Permit	£ 200.00	£ 200.00
Licensing	Gambling Act 2005	Application for Club Gaming or Machine Permit (existing holder)	£ 100.00	£ 100.00
Licensing	Gambling Act 2005	Application for Club Gaming or Machine Permit (who holds a Club Prem	£ 100.00	£ 100.00
Licensing	Gambling Act 2005	Renewal of a Club Gaming or Machine Permit	£ 200.00	£ 200.00
Licensing	Gambling Act 2005	Renewal of a Club Gaming or Machine Permit (who holds a Club Premis	£ 100.00	£ 100.00
Licensing	Gambling Act 2005	Annual fee for Club Gaming or Machine Permit	£ 50.00	£ 50.00
Licensing	Gambling Act 2005	Application to Vary Club Gaming or Machine Permit	£ 100.00	£ 100.00
Licensing	Gambling Act 2005	Copy of Club Gaming or Machine Permit	£ 15.00	£ 15.00
Licensing	Gambling Act 2005	Notification of intention by licence holder to make available up to 2 ga	m £ 50.00	£ 50.00
Licensing	Gambling Act 2005	Application for a Gaming Machine Permit (more than 2 machines) on p	r £ 100.00	£ 100.00
Licensing	Gambling Act 2005	Application for a Gaming Machine Permit (more than 2 machines) on p	r £ 150.00	£ 150.00

Licensing	Gambling Act 2005	Application to vary a Gaming Machine Permit (more than 2 machines) o	£ 100.00	£ 100.00
Licensing	Gambling Act 2005	Application to transfer a Gaming Machine Permit (more than 2 machin	e £ 25.00	£ 25.00
Licensing	Gambling Act 2005	Annual fee for a Gaming Machine Permit (more than 2 machines) on pr	£ 50.00	£ 50.00
Licensing	Gambling Act 2005	Change of name on a Gaming Machine Permit (more than 2 machines)	£ 25.00	£ 25.00
Licensing	Gambling Act 2005	Copy of a Gaming Machine Permit (more than 2 machines) on premises	£ 15.00	£ 15.00
Licensing	Gambling Act 2005	Small Society Lottery Registration	£ 40.00	£ 40.00
Licensing	Gambling Act 2005	Small Society Lottery annual fee	£ 20.00	£ 20.00
Licensing	Taxi and Private Hire	Hackney Carriage - vehicle licence	£ 262.00	£ 262.00
Licensing	Taxi and Private Hire	Vehicle licence (6 month licence)	£ 150.00	£ 150.00
Licensing	Taxi and Private Hire	Vehicle licence for vehicle permitted to tow a trailer (includes a £30 fee	£ 292.00	£ 292.00
Licensing	Taxi and Private Hire	Vehicle licence for vehicle permitted to tow a trailer (six month licence)	£ 180.00	£ 180.00
Licensing	Taxi and Private Hire	Drivers licence (3 year licence)	£ 229.00	£ 229.00
Licensing	Taxi and Private Hire	Drivers licence (1 year licence)	£ 104.00	£ 104.00
Licensing	Taxi and Private Hire	Drivers licence badge deposit (one off payment - returnable)	£ 15.00	£ 15.00
Licensing	Taxi and Private Hire	Hackney carriage ownership transfer	£ 80.00	£ 80.00
Licensing	Taxi and Private Hire	Hackney carriage vehicle transfer	£ 80.00	£ 80.00
Licensing	Taxi and Private Hire	Replacement plate charge	£ 46.00	£ 46.00
Licensing	Taxi and Private Hire	Private Hire - vehicle licence	£ 262.00	£ 262.00
Licensing	Taxi and Private Hire	Vehicle licence (6 month licence)	£ 150.00	£ 150.00
Licensing	Taxi and Private Hire	Vehicle licence for vehicle permitted to tow a trailer (includes a £30 fee	£ 292.00	£ 292.00
Licensing	Taxi and Private Hire	Vehicle licence for vehicle permitted to tow a trailer (6 month licence )	£ 180.00	£ 180.00
Licensing	Taxi and Private Hire	Drivers licence (3 year licence)	£ 229.00	£ 229.00
Licensing	Taxi and Private Hire	Drivers licence (3 year licence) (where hackney carriage driving licence	£ 171.00	£ 171.00
Licensing	Taxi and Private Hire	Drivers licence (1 year licence)	£ 104.00	£ 104.00
Licensing	Taxi and Private Hire	Drivers licence (1 year licence) (where hackney carriage driving licence	£ 77.00	£ 77.00
Licensing	Taxi and Private Hire	Drivers licence badge deposit (one off payment - returnable)	£ 15.00	£ 15.00
Licensing	Taxi and Private Hire	Operators licence (5 year licence)	£ 390.00	£ 390.00
Licensing	Taxi and Private Hire	Operators licence (1 year licence)	£ 130.00	£ 130.00
Licensing	Taxi and Private Hire	Private hire vehicle ownership transfer	£ 80.00	£ 80.00
Licensing	Taxi and Private Hire	Private hire vehicle transfer	£ 80.00	£ 80.00
Licensing	Taxi and Private Hire	Replacement plate charge	£ 46.00	£ 46.00
Licensing	Street Trading	Street trading - new consent to trade	£ 45.00	£ 45.00
Licensing	Street Trading	Renewal of existing consent upon application	£ 45.00	£ 45.00
Licensing	Street Trading	Application for Block Booking (multiple trading)	£ 45.00	£ 45.00
Licensing	Street Trading	Variation	£ 25.00	£ 25.00
Licensing	Street Trading	Late submission (traders list)	£ 25.00	£ 25.00
Licensing	Sex Entertainment Venues	Grant of a sex establishment licence		
Licensing	Sex Entertainment Venues	Renewal of a sex establishment licence	£ 1,000.00	£ 1,000.00
Licensing	Sex Entertainment Venues	Transfer of a sex establishment:	£ 1,200.00	£ 1,200.00
Licensing	Sex Entertainment Venues	Variation of a sex establishment licence:		
Licensing	Sex Entertainment Venues	Change of licence holder's name or address	£ 10.50	£ 10.50
Licensing	Pavement Licensing	Application of a pavement licence	£ 100.00	£ 100.00
Licensing	Pavement Licensing	Renewal of a pavement licence	£ 100.00	£ 100.00
Electoral Services	Elections	Marked registers and absent vote lists is for data copies	£ 10.00	£ 10.00
Electoral Services	Elections	Marked registers and absent vote lists is for data copies per 1,000 electors or part thereof	£ 1.00	£ 1.00
Electoral Services	Elections	Marked registers and absent vote lists is for data copies for printed copies per 1,000 electors or part thereof	£ 2.00	£ 2.00
Electoral Services	Elections	Sale of the full register and the notices of alteration: In data format	£ 20.00	£ 20.00
Electoral Services	Elections	Sale of the full register and the notices of alteration: In data format - plus for each 1,000 electors (or remaining part of 1,000 electors) in it	£ 1.50	£ 1.50
Electoral Services	Elections	Sale of the full register and the notices of alteration: In Printed format plus for each 1,000 electors (or remaining part of 1,000 electors) in it	£ 5.00	£ 5.00
Electoral Services	Elections	For sale of the list of overseas electors: In data format	£ 20.00	£ 20.00

Electoral Services	Elections	For sale of the list of overseas electors: In data format - plus for each 100 electors (or remaining part of 100 electors) in it	£ 1.50	£ 1.50
Electoral Services	Elections	For sale of the list of overseas electors: In Printed format - plus for each 100 electors (or remaining part of 100 electors) in it	£ 5.00	£ 5.00
Env Health		Replies to standard leaseholder enquiries Housing Act - S.157/other consents	175	175
Legal	RESIDENTIAL PROPERTIES		150	150
Legal	RESIDENTIAL PROPERTIES	Long lease extensions	£ 1,500.00	£ 1,500.00
Legal	RESIDENTIAL PROPERTIES	Postponement of EDDC's statutory charge	£ 150.00	£ 150.00
Legal	RESIDENTIAL PROPERTIES	Registering a Notice of Assignment of Mortgage/Legal Charge on a leasehold property. (Unless the lease specifies otherwise)	£75.00	£75.00
Legal	RESIDENTIAL PROPERTIES	Supplying a copy of a title document (not otherwise available from the Land Registry), from EDDC's title deeds. This will be dependant on the size of the document & whether a paper or scanned copy is required subject to a minimum charge in all cases of	£75.00	£75.00
Legal	RESIDENTIAL PROPERTIES	Grant of Garden Licence	£ 75.00	£ 75.00
Legal	RESIDENTIAL PROPERTIES	Deed of Release/Variation of a Covenant	£ 950.00	£ 950.00
Legal	RESIDENTIAL PROPERTIES	Deed of Rectification	£ 950.00	£ 950.00
Legal	GRANT OF LEASES ETC.	<b><u>Industrial Estates 8.5% of the annual rent subject to a minimum fee</u></b>	£750.00	£750.00
Legal	GRANT OF LEASES ETC.	If lease to be contracted out of the security of tenure provisions contained in the Landlord & Tenant Act 1954	£450	£450
Legal	GRANT OF LEASES ETC.	Other commercial lettings 8.5% of the annual rent subject to a minimum fee	£950.00	£950.00
Legal	GRANT OF LEASES ETC.	If lease to be contracted out of the security of tenure provisions contained in the Landlord & Tenant Act 1954	£450.00	£450.00
Legal	GRANT OF LEASES ETC.	Licence to Assign or Underlet	£950	£950
Legal	GRANT OF LEASES ETC.	Licence to Alter	£950	£950
Legal	GRANT OF LEASES ETC.	Deed of Variation of a lease (at the tenant's request)	£950	£950
Legal	GRANT OF LEASES ETC.	Deed of Surrender (at the tenant's request)	£950	£950
Legal	GRANT OF LEASES ETC.	Registering a Notice of Assignment or Mortgage/Legal Charge (Unless the lease specifies otherwise)	£75	£75
Legal	SALES ETC	Non-RTB sales proceeding straight to Transfer - no overage - Minimum	£950	£950
Legal	SALES ETC	Non-RTB sales proceeding straight to Transfer - with overage	£ 1,250.00	£ 1,250.00
Legal	SALES ETC	Matters including agreements, contracts or which are complex and/or protracted to be assessed on a time recorded basis (£250.00 per hour)	£ 250.00	£ 250.00
Legal	SALES ETC	Grant of Deed of Easement (straightforward cases only)	£ 950.00	£ 950.00
Legal	SALES ETC	Grant of Wayleave Consent	£ 450.00	£ 450.00
Legal	GRANT OF LICENCES TO OCCUPY, GRAZING LICENCES, CONCESSIONS	Grant of Licence to Occupy	£950	£950
Legal	GRANT OF LICENCES TO OCCUPY, GRAZING LICENCES, CONCESSIONS	Grant of Grazing Licence or Farm Business Tenancy - Based on an hourly rate of Per Hour	£250	£250
Legal	PROPERTY & COMMERCIAL	General matters where legal services are provided - To be assessed on a time recorded basis (per hour)	£250	£250
Legal	PLANNING AGREEMENTS	Section 106 - all work connected with Planning Agreements (including Variations, Releases, Supplementary Agreements) To be assessed on a time recorded basis (per hour)	£250	£250
Legal	LITIGATION	All Litigation - Court litigated matters at per hour (National Scale Band 2A.)	£255	£255
Legal	LITIGATION	All Litigation - Court litigated matters at per hour Contentious cost recovery	£ 150.00	£ 150.00



Car Park Name	Summer Car Parking Charges 2026/2027 (Winter charges between 1st November - 31st March are set at 50% of current summer tariffs)						
	Up to 1 Hour	Up to 2 Hours	Up to 3 Hours	Up to 4 Hours	Up to 5 Hours	Up to 6 Hours	All day
West Street Short Stay, Axminster	£1.10	£2.20	£3.30	£4.40	£5.50	£6.60	£11.00
West Street Long Stay	£1.10	£2.20	£3.30	£3.30	£3.30	£3.30	£3.30
Poplar Mount Long Stay	£1.10	£2.20	£3.30	£3.30	£3.30	£3.30	£3.30
South Street Short Stay	£1.10	£2.20	£3.30	£4.40	£5.50	£6.60	£11.00
Coombe Lane Long Stay	£1.10	£2.20	£3.30	£3.30	£3.30	£3.30	£3.30
Central Short Stay, Beer	£2.20	£4.40	£6.60	£6.60	£ -	£ -	£ -
Central Long Stay, Beer	£2.20	£4.40	£6.60	£8.80	£8.80	£8.80	£8.80
Fore Street Short Stay, Beer	£2.20	£4.40	£6.60	£6.60	£ -	£ -	£ -
Cliff Top Long Stay, Beer	£2.20	£4.40	£6.60	£8.80	£8.80	£8.80	£8.80
Seaton Jurassic Long Stay	£2.20	£4.40	£6.60	£8.80	£8.80	£8.80	£8.80
The Underfleet West Long Stay	£2.20	£4.40	£6.60	£8.80	£8.80	£8.80	£8.80
Orchard Road Short Stay	£1.60	£3.30	£4.90	£6.60	£8.20	£9.90	£11.00
Seaton Town Hall Long Stay	£1.10	£2.20	£3.30	£4.40	£5.50	£6.60	£6.60
Dolphin Street Long Stay, Colyton	£1.10	£2.20	£3.30	£3.30	£3.30	£3.30	£3.30
Manor Road Long Stay, Sidmouth	£2.20	£4.40	£6.60	£8.80	£8.80	£8.80	£8.80
Roxburgh Short Stay, Sidmouth	£1.60	£3.30	£ -	£ -	£ -	£ -	£ -
Mill Street Short Stay, Sidmouth	£2.20	£4.40	£6.60	£6.60	£ -	£ -	£ -
Ham East Short Stay, Sidmouth	£2.20	£4.40	£6.60	£6.60	£ -	£ -	£ -

Ham West Short Stay, Sidmouth	£2.20	£4.40	£6.60	£6.60	£ -	£ -	£ -
Manor Pavillion Short Stay, Sidmouth	£2.20	£4.40	£6.60	£8.80	£8.80	£8.80	£8.80
Blackmore Gardens, Sidmouth	£2.00	£4.00	£ -	£ -	£ -	£ -	£ -
Church Street Long Stay	£0.40	£0.80	£1.30	£1.70	£2.20	£2.60	£4.40
Brook Street long stay	£1.10	£2.20	£3.30	£3.30	£3.30	£3.30	£3.30
Canaan long stay	£1.10	£2.20	£3.30	£3.30	£3.30	£3.30	£3.30
Underhill long stay	£0.40	£0.80	£1.30	£1.70	£2.20	£2.60	£4.40
Lime Kiln long stay	£2.20	£4.40	£6.60	£8.80	£8.80	£8.80	£8.80
Rolle Mews short stay	£2.20	£4.40	£6.60	£6.60	£ -	£ -	£ -
Lower Station short stay	£1.10	£2.20	£3.30	£4.40	£5.50	£6.60	£11.00
Exmouth Town Hall Short Stay	£1.10	£2.20	£3.30	£3.30	£ -	£ -	£ -
Estuary Lorry/coach park	£1.10	£2.20	£3.30	£4.40	£5.50	£5.50	£5.50
Estuary car park Long Stay	£1.10	£2.20	£3.30	£4.40	£5.50	£6.60	£6.60
Imperial Road Short Stay	£2.20	£4.40	£6.60	£6.60	£ -	£ -	£ -
Imperial Recreation Ground Long Stay	£2.20	£4.40	£6.60	£8.80	£8.80	£8.80	£8.80
London Hotel Short Stay	£1.60	£3.30	£4.90	£4.90	£ -	£ -	£ -
Maer Road Long Stay	£1.10	£2.20	£3.30	£4.40	£5.50	£6.60	£6.60
Queens Drive Long Stay	£2.20	£4.40	£6.60	£8.80	£8.80	£8.80	£8.80
Queens Drive Echelon Long Stay	£2.20	£4.40	£6.60	£8.80	£8.80	£8.80	£8.80
Camperdown Terrace, Exmouth	£2.20	£4.40	£6.60	£8.80	£8.80	£8.80	£8.80
Mamhead Slipway	£22.00	£22.00	£22.00	£22.00	£22.00	£22.00	£22.00
Foxholes	£2.20	£4.40	£6.60	£8.80	£8.80	£8.80	£8.80
Old Lifeboat Station Short Stay	£1.10	£2.20	£3.30	£3.30	£ -	£ -	£ -
Beach Gardens Short Stay	£2.20	£4.40	£6.60	£6.60	£ -	£ -	£ -

Therma Hulbert Gallery	£1.10	£2.20	£3.30	£4.40	£5.50	£6.60	£11.00
Lace Walk Short Stay	£1.65	£3.30	£4.90	£6.60	£8.20	£9.90	£11.00
Silver Street Long Stay	£1.10	£2.20	£3.30	£3.30	£3.30	£3.30	£3.30
King Street Short Stay	£1.60	£3.30	£4.90	£4.90	£ -	£ -	£ -
New Street North Long Stay	£1.60	£3.30	£4.90	£4.90	£4.90	£4.90	£4.90
New Street South Short Stay	£1.60	£3.30	£4.90	£4.90	£4.90	£4.90	£4.90

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**Financial implications:**

This report outlines in detail the financial implications and risks associated with the budgets proposed.

**Legal implications:**

No legal observations are required.